CITY OF LAS VEGAS, NEVADA



SECOND PROGRAM YEAR ACTION PLAN

For the HUD

ADDI, CDBG, HOME, ESG, and HOPWA

Programs

For the Period

July 1, 2007 – June 30, 2008

FINAL



Neighborhood Services Department 400 Stewart Avenue Las Vegas, Nevada 89101 702-229-2330

April 20, 2007

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Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are prefilled with values from the Grantee Information Worksheet.

filled with values from t					
Date Submitted 4/24/07	Applicant Identifier		Type of Submission		
Date Received by state	State Identifier	Application		Pre-application	
Date Received by HUD	Federal Identifier		1	☐ Construction	
		Non Constru	ıction	■ Non Construction	
Applicant Informat	ion				
Las Vegas, NV		030381610			
400 Stewart Avenue, 2 nd Flo	oor				
		City of Las Veg	as		
Las Vegas	Nevada	Neighborhood S	Services	Department	
89101	U.S.A.	Neighborhood I	Developr	ment Division	
Employer Identification N	lumber (EIN):	Las Vegas, NV			
88-6000198		7/1			
Applicant Type:		Specify Other	Type if	necessary:	
Local Government: City					
			U	J.S. Department of	
Program Funding		Housing		rban Development	
Catalog of Federal Domestic	: Assistance Numbers; [
Affected by Project(s) (cities	s, Counties, localities et	c.); Estimated Fu	nding	-	
Community Developme	ent Block Grant	14.218 Entitle	ment G	rant	
Capital, public services and	administration	City of Las Vega	as, Neva	da	
\$5,251,615	\$Additional HU	• •	Describ HOPWA	e ESG, HOME,	
¢ A dditional Fodoral Funda I	Leveraged \$87				
\$Additional Federal Funds L	everaged \$1,059,019	\$Additional Star \$1,878,938	te Funas	Leveraged	
\$Locally Leveraged Funds \$	7 045 085	\$Grantee Funds	Levera	ned \$878 684	
- Leveragea Fanas \$	7,010,000	φοιαπτος ταπας	Levera	ged \$070,001	
\$Anticipated Program Income \$500,000		Other (Describe)			
Total Funds Leveraged for C	DBG-based Project(s) S	10.861.726			
		,			
Home Investment Part	nerships Program	14.239 HOME			
New Construction, Rehability	ation and	City of Las Vega	as, Neva	da	
Homeownership HOME = \$2,281,275	\$Additional HL	ID Crant(c)	Doscrib	e CDBG, ESG	
ADDI = $$47,024$	Leveraged: \$0		De3CLID	C CDBG, L3G	
1001 - 471,027	Ecveragea. 90				

\$Additional Federal Funds Leveraged \$0				litional Stat 98,770	e Funds Leveraged
\$Locally Leveraged Funds \$30,019,000					Leveraged \$92,978
\$Anticipated Program Income \$500,000			Othe	r (Describe)
Total Funds Leveraged for	HOME-based Project	t(s) \$3	33,51	0,748	
Housing Opportunitie AIDS	s for People with	1	14.2	241 HOPW	A
Housing Assistance, Suppo Administration	ortive Services and		Clar	k County,	NV (Las Vegas EMSA)
\$897,000	\$Additiona Leveraged			nt(s)	Describe Ryan White Title 1, CDC
\$Additional Federal Funds	Leveraged \$2,140,5	99	\$Add	ditional Stat	te Funds Leveraged \$0
\$Locally Leveraged Funds	\$505,349		\$Gra	intee Funds	Leveraged \$322,889
\$Anticipated Program Inco	ome \$0		Repr	ogrammed	Funds \$0
Total Funds Leveraged for	HOPWA-based Proje	ect(s)	\$2,96	58,837	
Emergency Shelter G	rants Program		14.2	31 ESG	
Operations, Essential Serv	ices and Administrat	ion	City	of Las Vega	ıs, NV
\$226,506	\$Additional HUD \$623,674	Grant	(s) L	everaged	Describe CDBG, HOPWA
\$Additional Federal Funds	Leveraged \$1,279,3	37	\$Add	ditional Stat	te Funds Leveraged \$267,630
\$Locally Leveraged Funds	\$1,935,630		\$Gra	ıntee Funds	Leveraged \$623,674
\$Anticipated Program Inco	ome \$0		Other (Describe)		
Total Funds Leveraged for	ESG-based Project(s	s) \$4,	106,2	271	
Congressional Districts of Applicant Districts	roject Districts	_			ct to review by state 372 Process?
Is the applicant delinquer debt? If "Yes" please includocument explaining the	nt on any federal ude an additional	`	Yes	This applied the state on DATE	cation was made available to EO 12372 process for review
Yes	⊠ No		No N/A		s not covered by EO 12372 has not been selected by the
				state for r	
Person to be contacted rec	garding this application	on			
Stephen	K				Harsin, AICP
Director, Neighborhood Services	702-229-2330				702-382-3045
sharsin@lasvegasnevada.ç	gov <u>www.lasv</u>	<u>/egasr</u>	<u>nevac</u>	la.gov	
Signature of Authorized Re	epresentative				4/20/07

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2007 through June 30, 2008 (2007-2008). The Federal programs that primarily fund these activities include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The goals of these programs are to provide decent housing, provide a suitable living environment, and expand economic opportunities.

The preparation of this 2007-2008 Action Plan included extensive opportunities for citizen input and comment. The City held three (3) focus group community meetings, thirteen (13) public hearings regarding the allocation of federal funds, gathered public input from community needs surveys and consulted with several non-profit organizations, for-profit organizations, and government agencies. The draft 2007-2008 Action Plan was made available to the public through advertisement in local newspapers on March 18, 2007 for a 30-day public review and comment period. The draft plan was made available in print form at the Neighborhood Services Department. The final plan will be available to the public on the City's website at www.lasvegasnevada.gov and in print form at the Neighborhood Services Department.

City Vision and Priorities

City of Las Vegas Vision is:

A vibrant, affordable, and diverse city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

City of Las Vegas Priorities are:

- 1. Create, integrate and manage orderly and sustainable development and growth of our community.
- 2. Manage cost and revenue resources to achieve efficient operations.
- 3. Support and encourage sustainability, livability and pride in our neighborhoods.

- 4. Aggressively attract and retain diverse businesses.
- 5. Promote healthy lifestyles for all segments of the community.
- 6. Promote an open government which allows access, participation and respectful communication.
- 7. Provide a safe environment for our residents, businesses and visitors using a community oriented approach.
- 8. Revitalize and invigorate our mature areas and the urban core.

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens:
- Support diverse, safe, sustainable and livable neighborhoods through the improvements to housing, facilities, infrastructure, and services;
- ➤ Provide public facilities and services that promote healthy lifestyles for all segments of the community, including the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- > Improve housing stock, public facilities and infrastructure to provide a safe environment for City residents, businesses, and visitors; and
- ➤ Provide affordable housing, improve streets and sidewalks, parks and recreation facilities that help revitalize and invigorate the City's urban core and surrounding neighborhoods.

City of Las Vegas Available Resources

The 2007-2008 Action Plan includes Federal funds from the CDBG, ESG, HOME (including ADDI), and HOPWA programs. Table 1 below lists the entitlement funding amounts for these programs.

Table 1 - 2007-2008 Federal Funds

	CDBG	HOME	ADDI	HOPWA	ESG	Total Funding
2007-2008 Entitlement	\$5,251,615	\$2,281,275	\$47,024	\$897,000	\$226,506	\$8,703,420

Source: HUD, 2007

Table 2 below lists the limits on program administration expenses for the CDBG, HOME (including ADDI), HOPWA, and ESG programs.

Table 2 – Program Administration

	CDBG	HOME	HOPWA	ESG
2007-2008 Entitlement	\$5,251,615	\$2,281,275	\$897,000	\$226,506
Estimated 2007-2008 Program Income	\$500,000	\$500,000	\$0	\$0
Administrative Cap Allowance	20%	10%	3%	5%
Administrative Cap	\$1,150,323	\$278,127	\$26,910	\$11,325

Source: HUD, 2007

Table 3 below lists the limit on public service expenses for the CDBG program.

Table 3 – Public Service Cap for the CDBG Program

•	
	CDBG
2007-2008 Entitlement	\$5,251,615
Estimated 2006-2007 Program Income	\$500,000
Public Service Cap Allowance	15%
Public Service Cap Amount	\$862,742

Source: HUD, 2007

Table 4 below lists the required Community Housing Development Organization (CHDO) set-aside for the HOME program.

Table 4 – CHDO Set-Aside for the HOME Program

	HOME
2007-2008 Entitlement	\$2,281,275
Minimum CHDO Set-Aside Percentage	15%
Minimum CHDO Set-Aside Amount	\$342,191

Source: HUD, 2007

Table 5 below lists the 2007-2008 matching funds that are available for the CDBG, HOME, HOPWA, and ESG programs.

Table 5 – Matching Funds

	CDBG	НОМЕ	HOPWA	ESG	Total Funding
Other					
Federal Funds					
Leveraged	\$1,059,019	\$0	\$2,140,599	\$1,279,337	\$4,478,955
State of					
Nevada					
Funds Leveraged	\$1,878,938	\$3,398,770	\$0	\$267,630	\$5,545,338
CLV	Ţ :, : : 0,000	+ 2,200,110	40	+ =31,600	+
Grantee					
Funds	#070.604	¢00.070	#222 000	#600 674	#4 040 00E
Leveraged	\$878,684	\$92,978	\$322,889	\$623,674	\$1,918,225
Locally					
Leveraged Funds	\$7,045,085	\$30,019,000	\$505,349	\$1,935,630	\$39,505,064
Total	\$10,861,726	\$33,510,748	\$2,968,837	\$4,106,271	\$51,447,582

Source: Estimates based on 2007-2008 City of Las Vegas Grant Applications, State of Nevada

Table 6 below lists the 2007-2008 State of Nevada matching funds that are available for affordable housing projects.

Table 6 - State of Nevada Matching Funds

Funding Source	Activity	Amount
Low-Income Housing Tax Credit (LIHTC) - 2006 Reservations	Affordable Special Needs, Family, and Senior Multi-family Housing Projects	\$1,138,532
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$1,823,436
HOME Funds	Affordable Single and Multi-family Housing Projects	\$436,802
	TOTAL	\$3,398,770

Source: State of Nevada Housing Division, 2007

Table 7 below lists the 2007-2008 City of Las Vegas Non-Federal matching funds that are available for affordable housing projects.

Table 7 - City of Las Vegas Non-Federal Matching Funds

Funding Source	Activity	Amount
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$27,895,019
	Affordable Single and Multi-family Housing Projects	\$2,124,000

	TOTAL \$30,019,019
--	--------------------

Source: City of Las Vegas, 2007

Table 8 below lists the 2007-2008 Housing Authority of the City of Las Vegas estimated funding for FY 2007.

Table 8 - Housing Authority of the City of Las Vegas Estimated Funding

Funding Source	Activity	Amount
Section 8 Program	Housing Choice Voucher Program / Designated Units	\$35,477,768
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$16,324,199
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,809,732
	TOTAL	\$53,611,699

Source: Housing Authority of the City of Las Vegas FY 2007-2011 Five-Year Plan and FY 2007 Annual Plan

Leverage and Other Non-Federal Resources

Federal funds (ADDI, CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- City of Henderson (CDBG)
- City of Las Vegas (CDBG, ESG, HOME, HOPWA)
- City of North Las Vegas (CDBG)
- Clark County (ADDI, CDBG, ESG, HOME, HOPWA)
- Foundations (ADDI, CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit (HOME)
- Low-Income Housing Trust Fund (HOME)
- Private Activity Bonds (HOME)
- Private Contributions (ADDI, CDBG, ESG, HOME, HOPWA)
- Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing (HOME)
- State of Nevada (CDBG, ESG, HOME)

Affordable Housing Objectives and Outcomes

Affordable housing activities for 2007-2008 include minor home repairs and housing rehabilitation programs that are administered by non-profit organizations such as James Seastrand Helping Hands and Rebuilding Together With Christmas in April. The City of Las Vegas administers the single family housing rehabilitation and single family housing rehabilitation with refinance programs. Non-profit organizations receive funding to administer down payment assistance programs, housing

acquisition and construction projects, and tenant-based rental assistance programs. Please refer to Tables 9 and 10 for a detailed listing of each housing project.

The housing objectives, which are consistent with the 2006-2010 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives are listed as Table 9 below. This table indicates the proposed number of housing units and households to be assisted by housing activity and funding source.

Table 9 - Housing Objectives

Housing Activity	# of Units/ Households	Funding Source
05S - Rental Housing Subsidies	75	HOME, OTHER
12 - Construction of Housing	10	HOME, OTHER
13 - Direct Homeownership Assistance	3	ADDI, HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	106	CDBG, HOME
Grand Total	194	

The housing outcomes, as required by HUD, are listed as Table 10 below. The project number corresponding to the key on pages 63-66, housing project, and the housing outcomes are included in the table, according to housing activity.

Table 10 - Housing Outcomes

	To Troubing Guidennes		
Proj. No.	Housing Project	Housing Outcomes	
	05S - Re	ntal Housing Subsidies	
15	City of Las Vegas Tenant- Based Rental Assistance Program	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing	
	12 - Co	nstruction of Housing	
8	City of Las Vegas Future Rental Housing Construction Projects	10 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.	
	13 - Direct H	Iomeownership Assistance	
9	City of Las Vegas Homebuyers Assistance Program	3 households will have access to homeownership for the purpose of creating decent affordable housing.	
	14A – Rehabilitation; Single-Unit Residential		
11	City of Las Vegas Single Family Rehabilitation and	16 housing units will be rehabilitated to have sustained affordable housing for the purpose of	

	Implementation Program	providing decent affordable housing
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
43	James Seastrand Helping Hands – Minor Home Repairs	25 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.
47	Las Vegas - Clark County Urban League - Senior Home Repairs	25 housing units for seniors will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing

Homeless Prevention and Emergency Services Objectives and Outcomes

The 2007-2008 Action Plan provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Catholic Charities. Table 11 below indicates the proposed number of homeless persons to be assisted and the amount of funding from funding source for each activity that addresses homelessness.

Table 11 – Homeless Objectives

Activity	# Persons	Funding Source
Essential Services and Transitional Housing	17,047	CDBG, ESG
HOPWA Homeless Prevention	1,337	HOPWA
Shelter Operations	17,428	CDBG, ESG
Tenant-Based Rental Assistance	75	HOME, HOPWA
Youth Facilities and Services	108	CDBG, ESG
Grand Total	35,995	

The homeless outcomes, as required by HUD, are listed as Table 12 below. The project number corresponding to the key on pages 63-66, homeless program, and the homeless outcomes are included in the table, according to homeless activity.

Table 12 – Homeless Outcomes

Proj.	12 Homeless Outcomes	
No.	Homeless Programs	Homeless Outcomes
		ts of Homeless/AIDS Patients Programs
	Catholic Charities – St.	6,570 homeless persons will be assisted with food
	Vincent Lied Dining	resources to prevent hunger for the purpose of
25	Facility – Operations	creating suitable living environments.
	T demity Operations	108 homeless persons will receive increased
		accessibility to employment services, educational
	Center for Independent	programs, permanent housing, safety, and learn
	Living – Teen Housing –	additional skills for the purpose of providing a suitable
26	Operations	living environment.
	Family Promise – Building	
	Communities,	150 homeless families will access emergency shelter
	Strengthening Lives –	to decrease the number of chronically homeless
	Emergency Shelter for	persons and increase self-sufficiency for the purpose
34	Homeless Families	of creating a suitable living environment.
		100 homeless persons, including victims of domestic
	SAFE House –	violence, will access emergency shelter and services
	Emergency Shelter –	for the purpose of providing decent affordable
63	Operations	housing.
	Salvation Army –	6,500 homeless persons and their family members will
	Homeless Services –	have access to the day and night shelter for the
64	Operations	purpose of creating suitable living environments.
		4,000 homeless persons will access emergency
	The Shade Tree –	shelter to help achieve independence and self-
	Emergency Shelter –	sufficiency for the purpose of creating suitable living
70	Operations	environments.
		Public Services (General)
	City of Las Vegas Tenant-	
	Based Rental Assistance	53 households that received TBRA will receive
	Program - Essential	improved access to affordable rental housing and
	Services, Homeless	prevent homelessness among at risk low and
4.0	Prevention, and	moderate income persons for the purpose of providing
13	Operations Taxable	decent affordable housing
	City of Las Vegas Tenant-	00 havaahalda will maaaiya TDDA ayad igayayaya b
	Based Rental Assistance	20 households will receive TBRA and improved
	Program – Essential	access to affordable rental housing and prevent
	Services, Homeless	homelessness among at risk low and moderate
11	Prevention, and	income persons for the purpose of providing decent
14	Operations	affordable housing
	Catholic Charities –	2,094 homeless persons will access public services to decrease the number of chronically homeless and
	Public Restrooms for	increase food resources to prevent hunger for the
22	Homeless Persons	purpose of creating suitable living environments.
	Catholic Charities – RSD	3,000 homeless persons will receive improved
	Job Office – Essential	accessibility and availability to public services
23	Services	including transportation services and job training for
20	OEI VICES	more and transportation services and job training to

	T	
		the purpose of creating suitable living environments
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
38	HELP of Southern Nevada – Displaced Homemaker Program	200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.
39	HELP of Southern Nevada – Emergency Resources – Essential Services	80 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.
45	Key Foundation – Jobs for Veterans	119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
46	Key Foundation – Jobs for Veterans – Essential Services	250 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
55	Lutheran Social Services - Emergency Food and Services Program	9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
56	Lutheran Social Services – Emergency Food and Services – Essential Services	312 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.
65	Salvation Army – Vocational Training Services	369 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	600 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.

75		112 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments. affordable housing. D5D - Youth Services
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	108 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
	05S - Rental Housing Subs	idies (HOME Tenant-Based Rental Assistance)
15	City of Las Vegas Tenant- Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
		031 - HOPWA
19	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	Assist 397 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.
40	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	673 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.
50	Las Vegas FACT – The Home Project – Short- term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness	134 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.
58	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short- Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	215 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.

Community Development Objectives and Outcomes

The 2007-2008 Action Plan provides funding for several community development activities that benefits low and moderate-income persons. Public service programs are divided into four (4) categories including child care, life skills, social services, and youth programs. Community development projects include improvements to senior, youth, and childcare centers, recreation facilities, parks, new construction of sidewalks, ADA ramps, and projects that benefit the disabled. Table 13 – Community Development Objectives below indicates the number of low and moderate-income persons to be assisted through the public service programs, the number of facility improvements through construction projects, and the funding source for each community development activity.

Table 13 - Community Development Objectives

Public Services Programs	# Persons	Funding Source
Child Care	232	CDBG, OTHER
Life Skills	1,149	CDBG, OTHER
Social Services	14,124	CDBG, OTHER
Youth	14,629	CDBG, OTHER
Total	30,134	

	# of	
Construction / Improvement Projects	Improvements	Funding Source
Health Facilities	1	CDBG, OTHER
Public Facilities and Improvements (General)	2	CDBG, OTHER
Senior Centers	1	CDBG, OTHER
Total	4	

The community development outcomes, as required by HUD, are listed as Table 14 below. The project number corresponding to the key on pages 63-66, community development program or project, and the community development outcomes are included in the table, according to each category.

Table 14 – Community Development Outcomes

Proj. No.	Public Services Programs	Community Development Outcomes
		Childcare Programs
10	CLV Safekey Before and After School Programs	Assist 105 low and moderate income children receiving available public services in creating a suitable living environment.

	N	23 children to sustain child care / preschool services
	Nevada Association of	and increased reading readiness, math readiness,
l	Latin Americans (NALA) –	language, science, and motor skills for the purpose of
57	Childcare / Preschool	providing economic opportunities.
	Desitive by Kide - Henry	FO shill done will account to all the same and account account
	Positively Kids - Home	50 children will access health care and respite care
	Health and Respite Care	services for the purpose of creating suitable living
60	Services for Children	environments.
	Sunrise Children's	40 children will receive and sustain pre-school
	Foundation – Home	services and school readiness and approximately 70
	Instruction for Parents of	percent (%) of the children will increase their standard
	Preschool Youngsters	score on vocabulary tests for the purpose of providing
68	(HIPPY) Program	economic opportunities.
		14 children will receive and sustain affordable child
		care services to enable them to have academic skills
	Variety Day Home –	necessary to enter school for the purpose of providing
73	Affordable Childcare	economic opportunities.
73	1	
	So	cial Services Programs
		2,094 homeless persons will access public services to
	Catholic Charities –	decrease the number of chronically homeless and
	Public Restrooms for	increase food resources to prevent hunger for the
22	Homeless Persons	purpose of creating suitable living environments.
	Center for Independent	108 homeless persons will receive increased
	Living – Vocational and	accessibility to employment services, educational
	Substance Abuse	programs, permanent housing, safety, and learn
	Counseling for High-Risk	additional skills for the purpose of providing a suitable
27	Youth	living environment.
	Community Counseling	142 clients will have increased availability and
	Center - Substance	accessibility to mental health services for the purpose
31	Abuse Treatment	of creating suitable living environments.
	7 todos Treatment	9 persons with disabilities will have increased
	Give Me a Break –	availability and accessibility to respite/care services
36	Community Respite Program	for the purpose of creating suitable living environments.
30	HELP of Southern	200 persons will have increased availability and
		,
20	Nevada - Displaced	accessibility to job training for the purpose of providing
38	Homemaker Program	economic opportunities.
		116 seniors will have increased availability and
	Helping Hands of Vegas	access to expanded senior services and enable them
,_	Valley – Senior	to remain independent for the purpose of creating
42	Transportation	suitable living environments.
		2,000 seniors will have increased availability and
	Jude 22 – Senior Nutrition	accessibility of services and food supply for the
44	Center	purpose of creating suitable living environments.
	Latin Chamber of	
	Commerce - Arturo	53 seniors will have access to bilingual services for
53	Cambiero Senior Center	the purpose of creating suitable living environments.

55	Lutheran Social Services - Emergency Food and Services Program	9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
61	Rebuilding Together with Christmas in April - Event Day	10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.
		Life Skills Programs
20	Blind Center of Nevada – Back to Work	11 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
30	Community Counseling Center - Life Skills for Recovering Substance Abusers	92 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	443 clients will have increased availability and accessibility to tax preparation and financial services for the purpose of creating suitable living environments.
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
45	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
65	Salvation Army – Vocational Training Services	327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
71	Transition Services - The Studio	15 persons with disabilities will have access and availability to employment opportunities for the purpose of providing economic opportunities.
		Youth Programs
16	CLV Youth Programs	1,580 low and moderate income children will receive access to after-school and summer youth programs

Ī	for the commence of another control by the
	for the purpose of creating suitable living environments.
Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	200 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments
Clark County Bar Association – Trial By Peers	250 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.
Girl Scouts of Frontier Council – Achieving the Skills for Life	2,507 youth will have increased access to life skills program for the purpose of creating suitable living environments.
Las Vegas Art Museum - LVAM School Tour Program	3400 at risk 4th grade students will have new access and availability to educational opportunities through an art exhibit field trip for the purpose of creating suitable living environments.
Las Vegas Heat Track Club – Youth Track Club	65 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.
Las Vegas Natural History Museum – Explore! Program	4,340 economically disadvantaged children who would not otherwise be able to participate will have new access to educational opportunities through a learning safari for the purpose of creating suitable living environments.
Lied Discovery Children's Museum – Youthworks Program	62 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.
Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	2,000 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.
Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	225 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.
Construction /	
Improvement Projects	Community Development Outcomes
03 - Public Fac	ilities and Improvements (General)
CLV Future Public Facilities and	Complete one project that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable
	Connections/ LV Stars – Academic and Athletic Connection Clark County Bar Association – Trial By Peers Girl Scouts of Frontier Council – Achieving the Skills for Life Las Vegas Art Museum - LVAM School Tour Program Las Vegas Heat Track Club – Youth Track Club Las Vegas Natural History Museum – Explore! Program Lied Discovery Children's Museum – Youthworks Program Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program Construction / Improvement Projects 03 - Public Face CLV Future Public

	living environments			
		03A – Senior Centers		
69	Temple Beth Am - Restroom Construction and Modification	Improve quality of one senior services facility that will provide increased accessibility and availability of senior services for the purpose of creating suitable living environments.		
	0	3P - Health Facilities		
50	Nevada Health Centers - Dental and Medical	Rehabilitation of the dental and medical services facility will provide increased accessibility and availability of services, including health and dental services for the purpose of creating suitable living		
59	Center	environments.		

Evaluation of Past Performance

The following is an evaluation of the 2006-2007 Action Plan compared with this 2007-2008 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- For Attachment 1 Housing Needs Table, the goal for the number of persons that will benefit has decreased from 271 households/housing units in 2006-2007 to 196 households/housing units in 2007-2008.
- ➤ For Attachment 3 Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has not changed from 477 beds for individuals and 239 beds for families in 2006-2007 to 477 beds for individuals and 239 beds for families in 2007-2008.
- ➤ For Attachment 5 Community Needs Table, the goal for the number of persons that will benefit has increased from 32,247 persons in 2006-2007 to 50,289 persons in 2007-2008.

The following is a summary of the 2005-2006 CAPER for the City of Las Vegas.

The 2005-2006 Housing activities for the City of Las Vegas included the following:

- ➤ Rehabilitated or completed emergency repairs on 12 housing units with HOME and CDBG funding.
- > Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 94 housing units.
- ➤ Allocated HOME funding to two sub-recipients that provided 6 homebuyers with down-payment and closing cost assistance.
- ➤ The L'Octaine Apartments new construction project was completed and provided 41 rental units for households at 50 percent (%) of AMI and below.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely lowincome population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe mental illness, drug/alcohol problems, developmental disabilities, and physical disabilities.

- > Approximately 94 frail/elderly and senior households received housing rehabilitation assistance.
- > Overall, 687 renter households and 117 owner households were assisted.

For 2005-2006 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its annual goal in providing transitional housing for homeless persons.
- ➤ Based on our goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
- > Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- ➤ The ESG program leveraged a total of \$7,300,759 in matching private sector, City, County, State, and other Federal funds.
- Overall, a total of 564,043 homeless persons were assisted and a total of \$285,576 in ESG funds was spent on homeless activities.

For 2005-2006 Community Development activities for the City of Las Vegas included the following:

- For CDBG construction or improvement activities, one senior center was completed and another senior center was under construction, one child care facility was expanded and another child care facility was underway, one housing acquisition activity was completed, three improvements to handicapped centers were completed, one youth center was completed and another youth center was underway, one improvement to a non-profit facility was completed, one sidewalks improvement was under construction, and one park/community facility improvement was under construction.
- Served a total of 12,695 youth.
- > Served a total of 1,513 seniors.
- > The total number of non-homeless persons with special needs served was 5,344 persons.
- > Overall, the total number of persons served with CDBG public services was 41,859 persons.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

General Questions

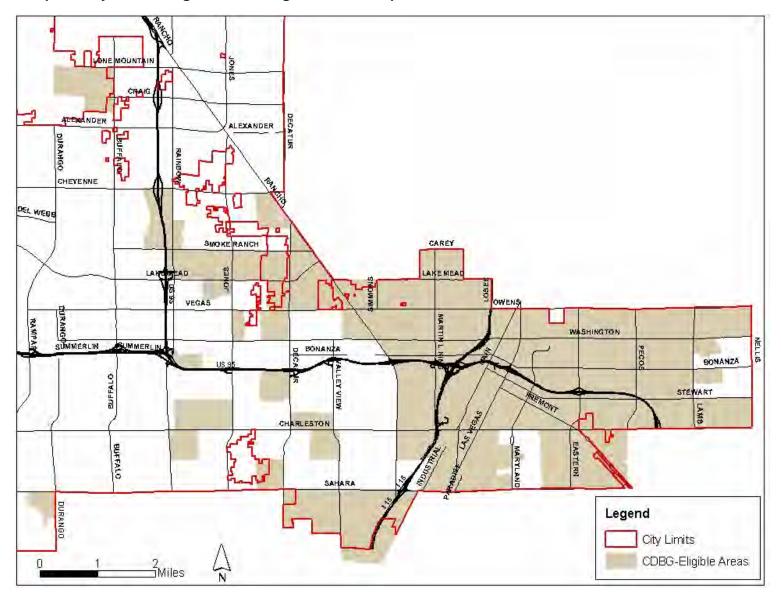
1. Geographic Areas of the Jurisdiction

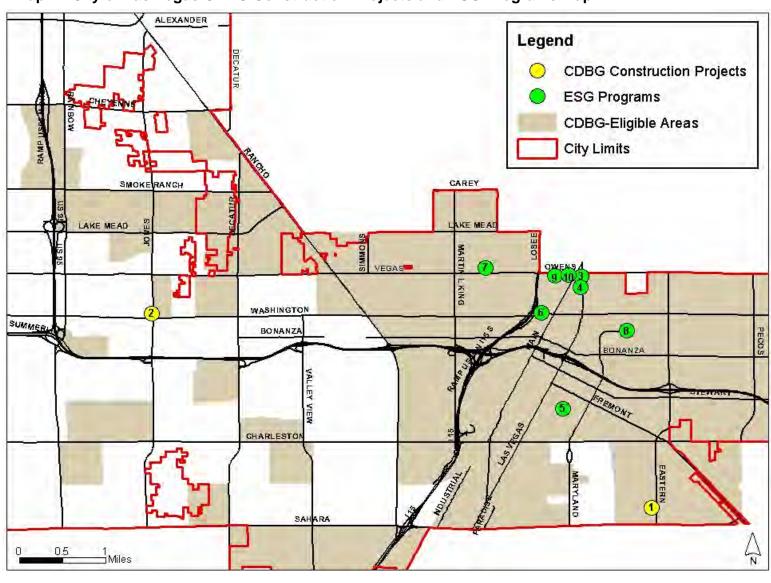
For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at http://www.lasvegasnevada.gov/files/community profile.pdf. Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation and Homebuyers Assistance Programs. These programs provide funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

Map 1 - City of Las Vegas CDBG-Eligible Areas Map



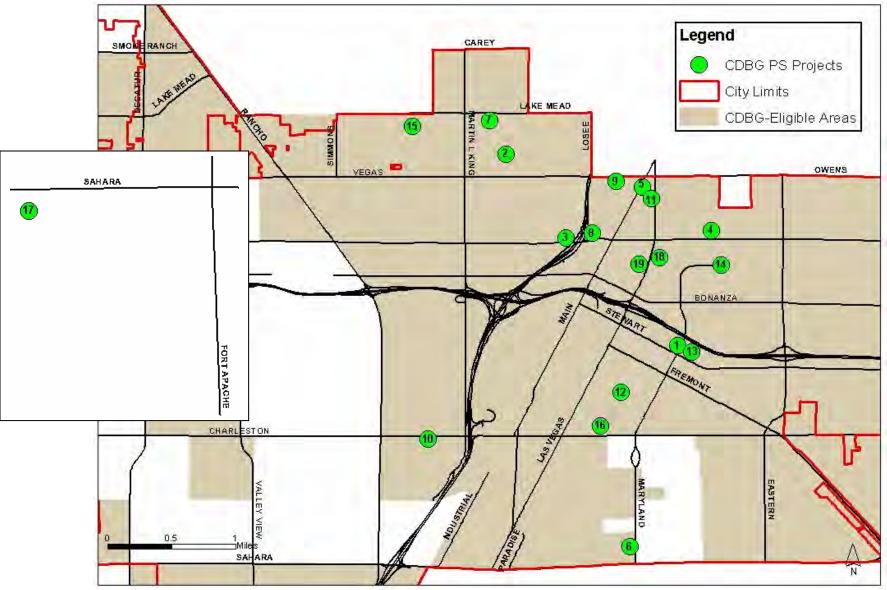


Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map

City of Las Vegas CDBG Construction Projects and ESG Programs Map Key

ney			
Map ID	CDBG Construction Projects		
Citywide	Las Vegas - Clark County Urban League – Senior Home Repairs		
Citywide	James Seastrand – Minor Home Repairs		
1	Nevada Health Centers – OBGYN Clinic		
Citywide	Rebuilding Together – Christmas in April		
2	Temple Beth Am – Restroom Construction		
Map ID	ESG Programs		
3	Catholic Charities #1 – RSD Job Office		
	Catholic Charities #2 – St. Vincent Lied Dining Facility		
4	Center for Independent Living – Teen Housing		
5	Family Promise – Strengthening Lives		
Citywide	HELP of Southern Nevada – Emergency Resource Services		
6	Key Foundation – Job For Veterans		
7	Las Vegas - Clark County Urban League - Self-Sufficiency -		
	Homeless Program		
8	Lutheran Social Services – Emergency Food and Services		
Citywide	SAFE House – Emergency Shelter		
9	Salvation Army – Homeless Services		
10	Shade Tree – Emergency Shelter		
Citywide	United Methodist Social Ministries - Weekend Emergency		
	Assistance Program (WEAP)		
Citywide	Women's Development Center – Transitional Housing		

Map 3 - City of Las Vegas CDBG Public Service Programs Map



City of Las Vegas CDBG Public Service Programs Map Key

City of Las Vegas CDBG Public Service Programs Map Key				
Map ID	Childcare Programs			
Citywide	CLV Safekey Before and After School Programs			
1	Nevada Association of Latin Americans (NALA) – Childcare			
Citywide	Positively Kids – Home Care Services Program			
2	Sunrise Children's Foundation – HIPPY Program			
3	Variety Day Home – Affordable Childcare			
Map ID	Life Skills Programs			
4	Blind Center of Nevada – Back to Work			
5	Catholic Charities – St. Vincent HELP Apartments			
6	Community Counseling Center – Life Skills for Recovering Substance Abusers			
7	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!			
Citywide	Family Promise – Building Communities, Strengthening Lives			
Citywide	HELP of Southern Nevada – Displaced Homemaker Program			
8	Key Foundation - Jobs for Veterans - Essential Services			
9	Salvation Army – Vocational Training Services			
10	Transition Services – The Studio			
Map ID	Social Services Programs			
5	Catholic Charities – Public Restrooms for Homeless Persons			
11	Center for Independent Living – Vocational/Substance Abuse			
	Counseling for High-Risk Youth			
6	Community Counseling Center – Substance Abuse Treatment			
Citywide	Give Me a Break – Community Respite Program			
Citywide	Helping Hands of Vegas Valley – Senior Transportation			
12	Jude 22 – Senior Nutrition Center			
13	Latin Chamber of Commerce – Arturo Cambiero Senior Center			
14	Lutheran Social Services – Emergency Food Program			
Citywide	Rebuilding Together with Christmas in April – Event Day			
Map ID	Youth Programs			
15				
	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection			
16				
	Connection			
16	Connection Clark County Bar Association – Trial By Peers			
16 Citywide	Connection Clark County Bar Association – Trial By Peers CLV Youth Programs			
16 Citywide Citywide	Connection Clark County Bar Association – Trial By Peers CLV Youth Programs Girl Scouts of Frontier Council – Achieving the Skills for Life			
16 Citywide Citywide	Connection Clark County Bar Association – Trial By Peers CLV Youth Programs Girl Scouts of Frontier Council – Achieving the Skills for Life Las Vegas Art Museum – School Tour Program			

City of Las Vegas CDBG Public Service Programs Map Key (Continued)				
Map ID	Youth Programs			
Citywide	Southern Nevada Public Television Friends of Channel 10 – Literacy			
	Outreach in Las Vegas			
Citywide	Spread the Word Nevada Kids to Kids – Youth and Family Literacy			
-	Program			

2. Basis for Allocation of Funding Geographically

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA. HOPWA funds are available to eligible non-profit organizations that provide housing and services within Clark County, which is the Eligible Metropolitan Statistical Area (EMSA).

Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG projects are located within the CDBG-eligible areas. However, some CDBG projects are located outside the CDBG-eligible areas are eligible as long as the project meets a national objective and is an eligible activity. For example, a CDBG project that is an eligible activity and meets a national objective that benefits a low-mod income limited clientele such as the disabled would be an eligible project.

3. Meeting Underserved Needs

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. Other affordable housing projects in the Action Plan include the single family rehabilitation, minor home repairs, and first-time homeownership assistance programs.

According to the Consolidated Plan, senior and special needs housing and services are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public services programs included in this Action Plan address these underserved needs of low and moderate-income persons.

4. Available Resources

For information on available resources to address needs, please refer to pages 4-7 of the Executive Summary section of this plan.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. Lead Agency

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2006-2010 Consolidated Plan and 2007-2008 Action Plan. During the previous program year, the City was participating as part of the HUD Consolidated Plan (HCP) Consortium where Clark County was the lead agency. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

2. Action Plan Development Process

Grant Funds Application Process

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs. The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. The CDRB recommends funding for the housing,

homeless, and community development programs and projects that most effectively and efficiently meet community needs to the City Council.

Planning activities will follow the same steps each year although the timing may vary somewhat. These steps are:

- Step 1 Dissemination of Grant Funds information to agencies and individuals;
- Step 2 Identification of community development issues, needs, and concerns through community meetings and citizen input;
- Step 3 Formulation of community development goals and preliminary strategies. (staff and citizens);
- Step 4 Submission of project applications; and
- Step 5 Project selection:
 - a. Review of project applications by CDRB and staff,
 - b. Project recommendations of CDRB to the Las Vegas City Council,
 - c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

Citizen Participation

Three (3) focus group meetings were held in July 2006 with residents in Wards 1, 3, and 5 to help determine local community needs. In addition, approximately 5,810 surveys, printed in both English and Spanish, were distributed within the low and moderate-income neighborhoods (CDBG-Eligible Areas) in the City of Las Vegas to gather public input. We received approximately 1,415 surveys back from City of Las Vegas residents. Our survey response rate was approximately 24 percent (%). For a copy of the complete survey, please refer to Attachment 1 - Neighborhood Survey of Community Needs in this plan.

The following table indicates the percentage of residents that indicated high priority needs for services/programs, housing, and improvements by zip code. Each of the services/programs, housing related services, and neighborhood improvements is ranked according to community needs. The rankings are determined by taking an average of the high priority percentages for all five zip codes. The top ranking for each zip code by category is indicated in bold.

Table 15 – Results of Neighborhood Survey

CDBG TARGET AREAS ZIP CODES						
SERVICES/PROGRAMS	89101	89102	89104	89106	89110	Avg.*
Affordable Rental Housing	79%	57%	66%	87%	67%	0.71
Rent and Utility Payment Assistance	69%	57%	75%	91%	55%	0.69
Affordable Childcare	62%	57%	66%	78%	74%	0.67
Job Training	55%	43%	66%	78%	55%	0.59
Youth Activities	45%	43%	33%	83%	85%	0.58
Life Skills (parenting, budgeting)	36%	43%	58%	83%	52%	0.54
Services for Disabled (independent						
Living)	43%	43%	50%	66%	26%	0.46

SERVICES/PROGRAMS (continued)	89101	89102	89104	89106	89110	Avg.*
Senior Services (transportation, nutrition)	38%	43%	50%	64%	26%	0.44
Homeless Services	20%	29%	66%	59%	44%	0.44
Home Repair/Weatherization	22%	29%	50%	45%	44%	0.38
English as Second Language (ESL)	36%	43%	41%	28%	37%	0.37
Adult Daycare	27%	29%	58%	30%	30%	0.35
HOUSING RELATED SERVICES	89101	89102	89104	89106	89110	Avg.*
Affordable Ownership Housing	33%	43%	75%	74%	85%	0.62
Homeownership Down Payment						
Assistance	53%	29%	58%	87%	70%	0.59
Affordable Housing for Larger Families	50%	57%	50%	72%	59%	0.58
Assisted Living Facilities	41%	43%	50%	66%	44%	0.49
Credit Counseling	33%	43%	50%	66%	48%	0.48
NEIGHBORHOOD IMPROVEMENTS	89101	89102	89104	89106	89110	Avg.*
Crime Prevention and Education						
Programs	41%	57%	33%	70%	74%	0.55
Neighborhood Beautification	41%	57%	66%	61%	48%	0.55
Code Enforcement Activities and						
Education	41%	57%	33%	68%	67%	0.53
Graffiti Removal	38%	57%	41%	70%	59%	0.53
Sidewalks	68%	43%	50%	57%	41%	0.52
Anti-Gang Programs	38%	43%	25%	84%	67%	0.51
Neighborhood Cleanups	15%	43%	50%	63%	63%	0.47
Street Lights	41%	57%	33%	59%	37%	0.45
Neighborhood Classes	26%	43%	41%	59%	41%	0.42

Source: CDBG Target Areas Neighborhood Survey, July 2006

According to Table 15 - Neighborhood Survey of Community Needs, the top five services/programs were the following:

- 1. Affordable Rental Housing
- 2. Rent and Utility Payment Assistance
- 3. Affordable Childcare
- 4. Job Training
- 5. Youth Activities

The top three housing related services were the following:

- 1. Affordable Ownership Housing
- 2. Homeownership Down Payment Assistance
- 3. Affordable Housing for Larger Families

The top five neighborhood improvements were the following:

- 1. Crime Prevention and Education Programs
- 2. Neighborhood Beautification
- 3. Code Enforcement Activities and Education

^{*}Avg. = Average of the percentages for all five zip codes

- 4. Graffiti Removal
- 5. Sidewalks

Three (3) CDBG, ESG, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Thirteen (13) CDRB meetings were held for the allocation of CDBG, ESG, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for five (5) minutes. This is followed by ten (10) minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the public input process for the 2007-2008 program year, see Table 16 - Action Plan Citizen Participation Schedule below.

Table 16 - Action Plan Citizen Participation Schedule

ACTION	DATE	
Community Needs Surveys Distributed to Target Neighborhoods	June 2006	
Community Needs Surveys Due	July 2006	
Focus Group Meeting in Ward 1	July 2006	
Focus Group Meeting in West Las Vegas	July 2006	
Focus Group Meeting in East Las Vegas	July 2006	
Applications Release Date	August 14, 2006	
Application Workshop (CDBG Construction, HOPWA, ESG)	September 12, 2006	
Application Workshop (CDBG Public Service)	September 14, 2006	
Applications Due Date	September 29, 2006	
Applications Threshold Review	October 2006	
HOPWA Presentations to CDRB	November 2006	
ESG Presentations to CDRB	November 2006	
CDBG Construction Presentations to CDRB	December 2006	
CDBG Public Service Presentations to CDRB	January 2007	
Public Hearing for City Council Approval of CDRB Recommendations	March 7, 2007	
Advertise draft 2007-2008 Action Plan for 30-day public review and comment period	March 18, 2007	
Public Hearing and City Council approval of the submittal of the 2007-2008 Action Plan to HUD, including consideration of public comment as required by HUD	April 4, 2007	
Submit final 2007-2008 Action Plan to HUD	May 14, 2007	
Fiscal Year begins	July 1, 2007	
Fiscal Year ends	June 30, 2008	

Source: 2007-2008 CDRB Process

Development of the Action Plan

The City gathered information from the Housing Authority of the City of Las Vegas regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan. Neighborhood Development Division staff of the City's Neighborhood Services Department completed the Action Plan with assistance from other Neighborhood Development Division staff.

The plans and reports, with their website addresses or availability included, that were used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas, BBC Research and Consulting – 2004
 - Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department
- Analysis of the Las Vegas, Nevada Housing Market, HUD 2006 http://www.huduser.org/publications/pdf/CMAR VegasNV.pdf
- Five-Year Capital Improvement Plan, City of Las Vegas 2006 http://www.lasvegasnevada.gov/files/FY2007 CIP CompleteBook.pdf
- Five-Year Plan of the Housing Authority of the City of Las Vegas 2006 http://www.haclv.org/
- FY 2005-2009 Amended HUD Consolidated Plan, HCP Consortium 2006 http://www.co.clark.nv.us/finance/crm/Library.htm
- ➤ Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas 2006
 - Not currently on the City's website, this report is available in print form at the Neighborhood Services Department
- Las Vegas Community Profile, City of Las Vegas 2006 http://www.lasvegasnevada.gov/files/community_profile.pdf
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas -2006
 - http://www.lasvegasnevada.gov/files/Housing Element.pdf
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002
 - http://www.bbcresearch.com/library/nevada final report.pdf
- NHD Apartment Facts, State of Nevada 2006 http://nvhousing.state.nv.us/index.htm
- ➤ Southern Nevada Community Assessment, United Way and Nevada Community Foundation 2003
 - http://www.nevadacf.org/CommunityAssessment.pdf
- Southern Nevada Continuum of Care Application, Clark County 2005 http://www.co.clark.nv.us/social_service/homeless_default.htm
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2006
 - http://www.snrpc.org/WorkforceHousing/FinalDraftr4.pdf

3. Enhance Agency Coordination

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 2 Action Plan Citizen Participation response:

1. Citizen Participation Process Summary

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan. The Citizen Participation Process Summary is also located in this plan on pages 26-29 as part of Managing the Process Section.

Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens, open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public

^{*}Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool

hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony. Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

2. Public Comments Received

For public comments at the March 7, 2007 City Council public hearing for the CDRB recommendations, see Attachment 7 – City Council Public Hearing Minutes of this plan. At the April 4, 2007 City Council public hearing for the draft Action Plan, one public citizen commended Neighborhood Services on the Action Plan. Another public citizen spoke about the need for affordable housing in the city of Las Vegas. The citizen also stated that families need to earn between \$18 to \$22 per hour, a living wage according to the Review-Journal, to be able to afford to live in the city.

3. Efforts to Broaden Participation

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

4. Public Comments Not Accepted

NONE

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

1. Actions to Develop Institutional Structure

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City's Neighborhood Services Department will continue to participate in the SNRPC workforce housing and homeless committee meetings.

The Housing Authority of the City of Las Vegas (HACLV) is the public housing agency for the City of Las Vegas. The HACLV is currently providing assisted housing for more than 16,000 low and moderate-income family members. The HACLV consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers. The HACLV will continue to provide assisted housing to low and moderate-income families.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. Monitoring of Housing and Community Development Projects

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review.

A monitoring form has been developed in compliance with federal regulations for use when staff conducts its annual visit to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site

monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 2 Action Plan Lead-based Paint response:

1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning; and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978.

The City has purchased and is currently using an XRF Analyzer for lead-based paint testing. During the 2006-2007 program year, the City allocated \$100,000 in HOME funds to test homes built before 1978 for lead-based paint hazards.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Housing Priorities and Specific Objectives

Table 17 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2007-2008 by funding source. Please refer to Attachment 3 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 17 - Housing Activities for 2007-2008

Accomplishment		Funding	
Housing Activity	Type	Goal	Source
05S - Rental Housing Subsidies	04 - Households	75	HOME
12 - Construction of Housing	10 - Housing Units		HOME,
		10	OTHER
13 - Direct Homeownership	04 - Households		ADDI,
Assistance		3	HOME
14A – Rehabilitation; Single-Unit	10 - Housing Units		CDBG,
Residential	_	106	HOME
Grand Total		194	-

2. Available Resources to Address Housing Needs

The City plans to use ADDI, CDBG, HOME, and HOPWA funds to support housing activities for 2007-2008. Table 18 below shows the proposed housing projects for 2007-2008, funding amounts, and funding sources by HUD Matrix Code.

Table 18 - Housing Projects for 2007-2008

Proj.			Funding
No.	Housing Project	Amount	Source
	05S - Rental Housing Sເ	ubsidies	
15	City of Las Vegas Tenant-Based Rental	\$600,000	HOME
	Assistance Program		
	12 - Construction of Ho	ousing	
8	City of Las Vegas Future Rental Housing	\$853,148	HOME
	Construction Projects		
	13 - Direct Homeownership	Assistance	
9	City of Las Vegas Homebuyers Assistance	\$47,024	ADDI
	Program		
	14A – Rehabilitation; Single-U	nit Residential	
11	City of Las Vegas Single Family	\$200,000	CDBG
	Rehabilitation and Implementation Program		
12	City of Las Vegas Single Family	\$600,000	HOME
	Rehabilitation and Implementation Program		
43	James Seastrand Helping Hands – Minor	\$8,000	CDBG
	Home Repairs		
47	Las Vegas – Clark County Urban League –	\$95,000	CDBG
	Senior Home Repairs		
62	Rebuilding Together with Christmas in April –	\$125,000	CDBG
	Housing Rehabilitation		

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. Public Housing Needs and Activities

Actions to Foster Public Housing Improvements

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will continue concentrating on the comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. Due to skyrocketing construction costs in our area, the comprehensive modernization plan to upgrade only 59 units and community areas in the parcel located between Gragson and Searles to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues. Construction is in progress with a completion date of December 2006. The remaining units and common areas located on the second parcel (Searles and Foremaster) are under consideration for demolition and re-development.

Additionally, in the summer of 2005, the HACLV demolished 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu Street. The re-development plan for the site of constructing a new 60-unit public housing family development (additional 12 units from the original plan of 48 units) is on schedule with a completion date of July 2007. The new community will consist of one and two story town-home (duplex) buildings with 27 two-bedroom, 30 three-bedroom, and 3 four-bedroom units with their own garage. New community will also include a clubhouse with multipurpose room, kitchen, management office, classroom, and space for service providers. Five percent (%) of the new units will be fully accessible for wheelchair use. This is the first Mixed Finance Public Housing Redevelopment in the State of Nevada and is self-developed by the HACLV.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

Actions to Foster Housing Improvements

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,201 vouchers. The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50 percent (%) of area median income.

Additionally, HACLV has implemented its Section 8 Homeownership Program option and currently has thirteen (13) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

Section 8 Family Self-Sufficiency Efforts

HACLV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent (%) of the 161 mandatory FSS placements. The program has had 61 graduates of which 19 became homeowners (13 of these utilized the Section 8 Homeownership Vouchers). A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other proactive activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

Public Housing Self-Sufficiency Efforts

Public Housing Self-Sufficiency is currently serving 188 residents. There were 10 graduates of which 5 have become homeowners. Eighteen (18) FSS clients are enrolled in vocational training and 106 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000. HACLV also received a grant in the amount of \$136,000 to assist in paying salaries for FSS Coordinators.

HACLV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- ➤ Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts

- > YMCA
- ➤ Home Instruction Program for Preschool Youngsters (HIPPY)
- Nevada Business Services
- Nevada Association of Latin Americans (NALA)

2. Housing Authority Performance

Not Applicable. For 2004-2005, the HACLV received a designation status of high performer from HUD's public housing assessment system score. HACLV also received a designation of High Performer from HUD's Section 8 Management Assessment score (100%) for FY 2005.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. Actions to Remove Barriers to Affordable Housing

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings
- Continue to partner with community non-profit and for-profit housing developers
- Continue to partner with the Clark County School District (CCSD) through the Homeownership for Educators program
- Continue to purchase, rehabilitate, and resell vacant houses for homeownership through the Community Partnership Investment Program (CPIP)
- Coordinate affordable housing projects with City of Henderson, City of North Las Vegas, Clark County, and the State of Nevada
- Establish a Community Land Trust for affordable housing
- Explore incentives for developers of affordable housing such as density bonus, development fee waivers, and property tax abatements for a specified period of time
- Explore policies that will help slow down the conversion of apartments to condominiums
- Explore partnership opportunities with the Southern Nevada Home Builders Association (SNHBA)

- Explore the creation of an inventory of existing real estate sites, including any potential development problems, and market these sites for affordable housing development
- Explore using tax increment financing for infrastructure improvements and other site improvements in redevelopment areas to help attract developers to build affordable housing
- Investigate the effectiveness of modular housing by increased time savings, production ease, and reduced construction financing costs
- Improve public infrastructure, facilities, parks, and safety in CDBG target areas to attract more affordable housing development
- > Research best practices nationwide for affordable housing policies and programs
- Work with the Bureau of Land Management (BLM) to purchase Federal lands to be set-aside for affordable housing development
- Work with other City departments to reduce or waive development fees for developers of affordable housing projects

HOME/ American Dream Down payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

1. Other Forms of Investment not Described in 24 CFR 92.205(b)

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

2. Resale/Recapture Guidelines for HOME and ADDI Funds

The City currently uses the recapture method for HOME and ADDI funds for homeownership. The City uses the resale method for multi-family projects. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME or ADDI funds.

The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME and ADDI funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME or ADDI funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into foreclosure. The amount of HOME or ADDI funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

4. ADDI Program

a. The City of Las Vegas ADDI program will be administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process includes an Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City will require that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City's Welcome Home Homebuyer Assistance Program.

- **b.** Subrecipients must provide a plan that:
 - Conducts targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing;
 - Describes the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership; and
 - Provides housing counseling by a HUD certified housing counselor.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. Sources of Funds

2006 Continuum of Care (COC)

As a result of the regional planning efforts of the SNRPC Committee on Homelessness, the 2006 Continuum of Care (COC) received \$4,633,040 in Federal funds that will be used to provide housing and supportive services for homeless individuals and families in the Las Vegas region. The Committee includes the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County, Clark County School District, Southern Nevada Homeless Coalition, Southern Nevada Adult Mental Health, U.S. Department of Veteran Affairs, Las Vegas Metropolitan Police Department, and North Las Vegas Police Department. For more information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social service/homeless default.htm.

According to the COC plan, the State of Nevada and eight (8) non-profit organizations will receive funding to provide housing and supportive services to homeless individuals and families. Table 19 below indicates the new COC projects including the agency name and the amount of COC funding.

Table 19 - New COC Project Funding

Agency	Amount
Catholic Charities	\$101,508
HELP of Southern Nevada	\$1,016,230
Henderson Allied Community Advocates	\$315,986
Nevada Partnership for Homeless Youth	\$665,563
Total	\$2,099,287

Table 20 below indicates the Existing COC projects including the agency name and the amount of COC funding.

Table 20 - Existing COC Project Funding

Agency	Amount
HELP Las Vegas Housing Corporation	\$585,693
Salvation Army	\$323,451
Agency (continued)	Amount
State of Nevada Adult Mental Health Services	\$750,924
State of Nevada Adult Mental Health Services	\$154,632
Temporary Assistance for Domestic Crisis, Inc.	\$113,851

Total	\$2,533,753
Women's Development Center	\$357,858
Women's Development Center	\$247,344

City of Las Vegas

The City of Las Vegas plans to use a total of \$1,615,566 in Federal funds for a range of programs that help address homelessness. This includes \$250,717 in CDBG, \$212,047 in ESG, \$600,000 in HOME, and \$552,802 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness. Table 21 below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

Table 21 - Homeless Programs

Table	21 - Homeless Programs	T	T
No.	Homeless Programs	Amount	Funding Source
	03T - Operating Costs of Homeless/All	DS Patients Progra	ams
	Catholic Charities – St. Vincent Lied Dining		
25	Facility – Operations	\$20,000	ESG
	Center for Independent Living – Teen		
26	Housing – Operations	\$10,000	ESG
	SAFE House – Emergency Shelter –		
63	Operations	\$10,000	ESG
	Salvation Army – Homeless Services –	***	
64	Operations	\$21,337	ESG
70	The Shade Tree – Emergency Shelter –	#00.000	500
70	Operations	\$30,000	ESG
	05 - Public Services (G	eneral)	
	City of Las Vegas Tenant-Based Rental		
40	Assistance Program - Essential Services,	# 7 0.000	0000
13	Homeless Prevention, and Operations	\$70,000	CDBG
	City of Las Vegas Tenant-Based Rental		
	Assistance Program – Essential Services,		
14	Homeless Prevention, and Operations	\$22,978	ESG
-00	Catholic Charities – Public Restrooms for	* 40.000	0000
22	Homeless Persons	\$10,000	CDBG
00	Catholic Charities – RSD Job Office –	#00.000	F00
23	Essential Services	\$20,000	ESG
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$20,000	CDBG
	Client Services	\$20,000	
NI.	Hamalaaa Dua muuna	A	Funding
No.	Homeless Programs	Amount	Source
	05 - Public Services (General) (continued)	
	Family Promise – Building Communities,		
	Strengthening Lives – Emergency Shelter for	***	00-0
33	Homeless Families	\$21,555	CDBG

	Family Promise – Building Communities,		
	Strengthening Lives – Emergency Shelter for		
34	Homeless Families	\$15,270	ESG
	HELP of Southern Nevada – Displaced	ψ.σ, <u>=</u> .σ	
38	Homemaker Program	\$10,000	CDBG
	HELP of Southern Nevada – Emergency	,	
39	Resources – Essential Services	\$10,000	ESG
	Key Foundation – Jobs for Veterans –		
45	Essential Services	\$15,000	ESG
	Key Foundation – Jobs for Veterans –		
40	Essential Services for Homeless Persons	#00.000	0000
46	with Veterans Preference	\$20,000	CDBG
	Las Vegas – Clark County Urban League -		
48	Self-Sufficiency - Homeless Program	\$5,000	ESG
	Lutheran Social Services - Emergency Food		
55	and Services Program	\$30,000	CDBG
F.G.	Lutheran Social Services – Emergency Food	¢12 506	F00
56	and Services – Essential Services Salvation Army – Vocational Training	\$12,596	ESG
65	Services	\$25,000	CDBG
- 00	- CO1 11000	Ψ20,000	OBBO
	United Methodist Social Ministries –		
72	Weekend Emergency Assistance Program	\$13,000	ESG
	Women's Development Center – Transitional		
	Housing – Essential Services, Homeless		
75	Prevention, and Operations	\$10,000	ESG
	05D - Youth Servic	es	
	Center for Independent Living – Vocational		
	and Substance Abuse Counseling for High-	** ** ** ** ** ** ** **	0000
27	Risk Youth	\$44,162	CDBG
	05S - Rental Housing Subsidies (HOME Tena	nt-Based Rental A	ssistance)
	City of Las Vegas Tenant-Based Rental		
15	Assistance Program – Rental Assistance to	¢600,000	ПОМЕ
15	Help Prevent Homelessness	\$600,000	HOME
	O31 – HOPWA Aid for AIDS of Nevada (AFAN) – Short-term		
	Rent, Mortgage, and Utility Assistance for		
	Clients with HIV/AIDS to Prevent		
19	Homelessness	\$247,802	HOPWA
		,,	Funding
No.	Homeless Programs	Amount	Source
	031 – HOPWA (contir	nued)	
	HELP of Southern Nevada – Emergency		
	Resources Services for Clients with		
40	HIV/AIDS to Prevent Homelessness	\$195,000	HOPWA
50	Las Vegas FACT – The Home Project –	\$50,000	HOPWA

	Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent		
	Homelessness		
	Nevada Association of Latin Americans		
	(NALA) – HOPWA Services - Short-Term		
	Rent, Mortgage, and Utility Assistance to		
58	Prevent Homelessness	\$60,000	HOPWA

2. Homelessness – Priorities and Specific Objectives

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 22 below shows the Homeless activities, accomplishment types, and goals that the City is proposing to complete in 2007-2008 by funding source.

Table 22 - Homeless Activities for 2007-2008

Homeless Activity	Accomplishment Type	Goal	Funding Source
03T - Operating Costs of	01 - People	17,278	ESG
Homeless/AIDS Patients			
Programs			
05 - Public Services (General)	01 - People	17,047	CDBG, ESG
05D - Youth Services	01 - People	108	CDBG
05S - Rental Housing Subsidies	04 - Households	75	HOME
31 - HOPWA	01 - People	1,337	HOPWA

All of the Homeless Activities included in Table 22 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

Potential obstacles to achieving the City's objectives, stated in the City's 10-Year Plan to Reduce Homelessness, are the increasing land and housing costs in the City. In addition, rents in the City have increased significantly. The supply of affordable rental apartment units is decreasing due to the large number of apartments converting to condominiums. According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population. The development of new shelters and expansion of current shelters for the homeless will be more difficult as housing and construction costs increase.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at http://www.co.clark.nv.us/social service/homeless default.htm.

3. Chronic Homelessness

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 21).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

4. Homelessness Prevention

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 21). Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social service/homeless default.htm.

5. Discharge Coordination Policy

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf. For regional discharge coordination policy information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social-service/homeless-default.htm.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, homeownership assistance, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community development needs for the Public Facilities and Improvements category are identified in Table 23 below.

Table 23 - Public Facilities and Improvements

Table 25 - Fublic Facilities and Improve	Priority	Dollars to	Funding
Community Development Activity	Need	Address	Source
03 - Public Facilities and Improvements			
(General)	High	\$2,655,519	CDBG
03A - Senior Centers	High	\$30,000	CDBG, Other
03B - Handicapped Centers	High	\$0	CDBG
03C - Homeless Facilities	High	\$0	CDBG
03D - Youth Centers	High	\$0	CDBG
03E - Neighborhood Facilities	Medium	\$0	Other
03F - Parks, Recreational Facilities	High	\$0	CDBG, Other
03H - Solid Waste Disposal		\$0	Other
Improvements	Low		
03I - Flood Drain Improvements	Low	\$0	Other
03J - Water/Sewer Improvements	Low	\$0	Other
03K - Street Improvements	Medium	\$0	Other
03L - Sidewalks	High	\$0	CDBG
03M - Child Care Centers	High	\$0	CDBG
03P - Health Facilities	High	\$300,000	CDBG
03T - Operating Costs of			
Homeless/AIDS Patients Programs	High	\$91,337	CDBG, ESG

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 24 below. The project number corresponding to the key on pages 63-66, public facilities and improvement

project, amount, and funding source are included in the table, according to each category.

Table 24 - Public Facilities and Improvements Activities

Proj. No.	Construction / Improvement Projects	Amount	Funding Source	
	03 - Public Facilities and Improve	ements (General)		
7	CLV Future Public Facilities and Improvements Projects	\$1,610,913	CDBG	
	03A – Senior Centers			
69	Temple Beth Am – Restroom Construction	\$30,000	CDBG	
	03P - Health Facilities			
	Nevada Health Centers – Health and Dental			
59	Clinic	\$300,000	CDBG	

The City's priority non-housing community development needs for the Public Services category are identified in Table 25 below.

Table 25 - Public Services

Community Development Activity	Priority Need	Dollars to Address	Funding Source
05 - Public Services (General)	High	\$326,902	CDBG, ESG
05A - Senior Services	High	\$30,281	CDBG
05B – Services for the Disabled	High	\$35,000	CDBG
05D - Youth Services	High	\$166,582	CDBG
05E - Transportation Services	Medium	\$0	Other
05F - Substance Abuse Services	High	\$10,000	CDBG
05G - Battered and Abused Spouses	High	\$0	CDBG
05H - Employment Training	High	\$35,000	CDBG
05I - Crime Awareness	Medium	\$0	Other
05L - Child Care Services	High	\$128,189	CDBG
05M - Health Services	High	\$0	CDBG
05N - Abused and Neglected Children	High	\$0	CDBG
05O - Mental Health Services	High	\$10,000	CDBG
05Q - Subsistence Payments	High	\$0	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 26 below. The project number corresponding to the key on pages 63-66, public services program, amount, and the funding source are included in the table, according to each category.

Table 26 – Public Services Activities

Proj. No.	Public Services Programs	Amount	Funding Source		
	Childcare Programs				
	CLV Safekey Before and After School				
10	Programs Nevada Association of Latin Americans	\$60,000	CDBG		
57	(NALA) – Childcare / Preschool	\$38,189	CDBG		
	Positively Kids – Home Health and Respite	φου, του	0220		
	Care Services for Medically Dependent				
60	Children	\$36,254	CDBG		
	Sunrise Children's Foundation – Home				
00	Instruction for Parents of Preschool	0.45.000	0000		
68	Youngsters (HIPPY) Program	\$45,000	CDBG		
73	Variety Day Home – Affordable Childcare	\$45,000	CDBG		
	Life Skills Progran	ns			
20	Blind Center of Nevada – Back to Work	\$15,000	CDBG		
0.4	Catholic Charities – St. Vincent HELP	#00.000	CDDC		
24	Apartments Community Counseling Center – Life Skills	\$20,000	CDBG		
30	for Recovering Substance Abusers	\$10,000	CDBG		
	Consumer Credit Counseling Service of	ψ.ο,οοο	0220		
32	Southern Nevada – Earn It! Keep It! Save It!	\$10,000	CDBG		
	Family Promise – Building Communities,	***	0000		
33	Strengthening Lives HELP of Southern Nevada – Displaced	\$21,555	CDBG		
38	Homemaker Program	\$10,000	CDBG		
- 00	Key Foundation - Jobs for Veterans -	Ψ10,000	OBBO		
45	Essential Services	\$20,000	CDBG		
	Salvation Army – Vocational Training				
65	Services The Ottobio	\$25,000	CDBG		
71	Transition Services – The Studio	\$10,000	CDBG		
	Social Services Prog	rams			
	Catholic Charities – Public Restrooms for				
22	Homeless Persons	\$10,000	CDBG		
	Center for Independent Living – Vocational/Substance Abuse Counseling for				
27	High-Risk Youth	\$44,162	CDBG		
	Community Counseling Center – Substance	Ψ11,102	0250		
31	Abuse Treatment	\$10,000	CDBG		
	Give Me a Break – Community Respite				
36	Program Carian Name Carian	\$10,000	CDBG		
42	Helping Hands of Vegas Valley – Senior Transportation	\$10,000	CDBG		
44	παπορυπατίστ	φ ιυ,υυυ	טסטט		

Proj. No.	Public Services Programs	Amount	Funding Source
	Social Services Programs (continued)	
44	Jude 22 – Senior Nutrition Center	\$20,281	CDBG
53	Latin Chamber of Commerce – Arturo Cambiero Senior Center	\$10,000	CDBG
55	Lutheran Social Services – Emergency Food Program	\$30,000	CDBG
61	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
	Youth Programs		
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$10,000	CDBG
28	Clark County Bar Association – Trial By Peers	\$12,500	CDBG
16	CLV Youth Programs	\$98,666	CDBG
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$10,000	CDBG
49	Las Vegas Art Museum – School Tour Program	\$10,000	CDBG
51	Las Vegas Heat Track Club – Youth Track Club	\$10,000	CDBG
52	Las Vegas Natural History Museum – Explore! Program	\$12,818	CDBG
54	Lied Discovery Children's Museum – Youthworks Program	\$10,848	CDBG
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las	¢12.500	CDBC
66	Vegas Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$12,500 \$10,000	CDBG CDBG

2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 18 for a list of the Housing Projects for 2007-2008. Table 27 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2007-2008 by funding source.

Table 27 - Community Development Activities for 2007-2008

Community Development	Accomplishment	.000	Funding
Activity	Type	Goal	Source
03 - Public Facilities and	1,00	Joan	Course
Improvements (General)	11 - Public Facilities	3	CDBG
	11 - Public Facilities		CDBG,
03A - Senior Centers		1	Other
03B - Handicapped Centers	11 - Public Facilities	0	CDBG
03C - Homeless Facilities	11 - Public Facilities	0	CDBG
03D - Youth Centers	11 - Public Facilities	0	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational			CDBG,
Facilities	11 - Public Facilities	0	Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other
03P - Health Facilities	11 - Public Facilities	1	Other
03T - Operating Costs of			
Homeless/AIDS Patients			CDBG,
Programs	01 - People	17,278	ESG
04 – Clearance and Demolition	10 – Housing Units	1	CDBG
			CDBG,
05 - Public Services (General)	01 - People	17,047	ESG
05A - Senior Services	01 - People	2,053	CDBG
05B – Services for the Disabled	01 - People	35	CDBG
05D - Youth Services	01 - People	11,207	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	92	CDBG
05G - Battered and Abused			
Spouses	01 - People	0	CDBG
05H - Employment Training	01 - People	569	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	77	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected			
Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	142	CDBG
			CDBG,
05Q - Subsistence Payments	01 - People	0	ESG

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Housing Authority of the City of Las Vegas (HACLV) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, community colleges, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities.

The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN Housing Assistance and Supportive Services for Clients with HIV/AIDS and their Families
- Blind Center of Nevada Back to Work Program
- Caminar HIV/AIDS Housing Assistance Program
- Catholic Charities Job Training, Housing Assistance, Transportation Assistance, Childcare Assistance, Emergency Resources
- Center for Independent Living Teen Housing, Vocational Counseling for Youth
- Community Counseling Center HIV Supportive Services, Substance Abuse Services and Life Skills
- Consumer Credit Counseling Service of Southern Nevada Earn It! Keep It!
 Save It!
- Helping Hands of Vegas Valley Senior Transportation
- HELP of Southern Nevada Displaced Homemaker Program, Emergency Resources Services, and Transportation Assistance
- James Seastrand Minor Home Repairs Program
- Jude 22 Senior Nutrition Center
- Key Foundation Jobs for Veterans Program
- Las Vegas Clark County Urban League Self Sufficiency Program for Homeless and Senior Home Repairs
- Las Vegas F.A.C.T. HIV/AIDS Housing Assistance and Services
- Lied Discovery Children's Museum Youthworks Job Training Program
- Lutheran Social Services Emergency Food and Services
- Nevada Association of Latin Americans (NALA) Affordable Childcare and Housing Assistance and Services for HIV/AIDS Clients/Families
- Nevada Health Centers Health and Dental Clinic
- Positively Kids Home Health and Respite Care Services for Medically Dependent Children

- Rebuilding Together with Christmas in April Housing Rehabilitation
- SAFE House Emergency Shelter
- Salvation Army Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 Family Literacy Program
- Spread the Word Nevada Kids to Kids Youth and Family Literacy Program
- Sunrise Children's Foundation Preschool and Family Education Program
- Temple Beth Am Restroom Construction
- The Shade Tree Emergency Shelter and Services
- United Methodist Social Ministries Emergency Assistance Program
- Variety Day Home Affordable Childcare
- Women's Development Center Transitional Housing Program

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 28 below lists the housing and supportive services priority needs for each special needs category.

Table 28 - Special Needs Housing and Supportive Services Priority Needs

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing

Table. Table 29 below lists the housing and supportive services objectives for 2007-2008 for each special needs category.

Table 29 - Special Needs Housing and Supportive Services Objectives

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	75	2,169
Persons with Severe Mental Illness	0	151
Developmentally Disabled	10	24
Physically Disabled	10	35
Alcohol/Other Drug Addicted	20	342
Persons with HIV/AIDS and their Families	720	1,221

The following is a breakdown of the 2007-2008 special needs housing and supportive services projects:

Housing

Elderly and Frail Elderly

- James Seastrand Minor Home Repairs Program
- Las Vegas Clark County Urban League Senior Home Repairs
- Rebuilding Together with Christmas in April Housing Rehabilitation

Developmentally Disabled/Physically Disabled

• Rebuilding Together with Christmas in April – Housing Rehabilitation

Alcohol/Other Drug Addicted

Center for Independent Living – Teen Housing

Persons with HIV/AIDS and their Families

• For project details please refer to the HOPWA section.

Public Housing Residents

For project details please refer to the Public Housing Needs section.

Supportive Services

Elderly and Frail Elderly

- Helping Hands of Vegas Valley Senior Transportation
- Jude 22 Senior Nutrition Center
- Latin Chamber of Commerce Arturo Cambiero Senior Center

Persons with Severe Mental Illness

- Community Counseling Center Substance Abuse Services
- Give Me a Break Community Respite Program

Developmentally Disabled

- Give Me a Break Community Respite Program
- Transition Services The Studio

Physically Disabled

- Blind Center of Nevada Back to Work Program
- Give Me a Break Community Respite Program
- Positively Kids Home Care Services for Medically Dependent Children
- Transition Services The Studio

Alcohol/Other Drug Addicted

- Center for Independent Living Substance Abuse Counseling for Youth
- Community Counseling Center Substance Abuse Services
- Community Counseling Center Life Skills for Recovering Substance Abusers

Persons with HIV/AIDS and their Families

• For project details please refer to the HOPWA section.

Public Housing Residents

• For project details please refer to the Public Housing Needs section.

2. Non-Homeless Special Needs Resources

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage

and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

1. Las Vegas HOPWA Project Sponsors

Aid for AIDS of Nevada (AFAN)

<u>Organization Description</u>: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.

<u>Activities</u>: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). One-time emergency rental assistance provides those with financial hardship in order to avoid eviction and prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information.

Area of Service: Clark County EMSA

Program Contact: Caroline Ciocca, Executive Director

Caminar

Organization Description: Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.

<u>Activities</u>: Property/case management program through HOPWA funded units by assisting HIV/AIDS clients with very low income and their families. Satellite Assisted Independent Living Program – Housing operations, travel to and from medical appointments, and case management.

Area of Service: Clark County EMSA

Program Contact: Kathi Thomas-Gibson, Executive Director

Community Counseling Center

<u>Organization Description</u>: Community Counseling Center has been in existence since 1990. Community Counseling Center is providing services to local residents in the areas of substance abuse, mental health intervention, family therapy, HIV/AIDS, Hepatitis C, and transitional housing.

<u>Activities</u>: Provide supportive services including mental health services, case management, and counseling to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Ron Lawrence, Executive Director

Golden Rainbow

<u>Organization Description</u>: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.

<u>Activities</u>: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Eric Fleming, Executive Director

HELP of Southern Nevada

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources.

<u>Activities</u>: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.

Area of Service: Clark County EMSA

Program Contact: Terrie Stanfill, Executive Director

Las Vegas Fighting AIDS in Our Community Today (FACT)

Organization Description: Las Vegas FACT was founded in 1998. The mission of Las Vegas FACT is to increase awareness of HIV/AIDS in communities of color through outreach, education, and referral. This mission is accomplished by facilitating access to services and care, establishing rapport with the community, building alliances with similar community based organizations, and empowering individuals to make informed positive lifestyle choices.

<u>Activities</u>: Provides housing information, resource identification, short-term rental, mortgage, and utility assistance, and supportive services for clients affected by HIV/AIDS and their families. HIV/AIDS Outreach and Education Program for at risk youth.

Area of Service: Clark County EMSA

Program Contact: Lionel Starkes, Executive Director

Nevada Association of Latin Americans (NALA)

<u>Organization Description</u>: NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.

<u>Activities</u>: Provides short-term rental, mortgage, and utility assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Terrie De La Torre, Executive Director

Women's Development Center

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".

<u>Activities</u>: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Candace Ruisi, Executive Director

2. Report on Actions Taken to Address Special Needs

Please refer to the most recent CAPER for the City of Las Vegas.

3. Evaluation of Affordable Housing Progress

Please refer to the most recent CAPER for the City of Las Vegas.

4. Report on HOPWA Accomplishments

Please refer to the most recent CAPER for the City of Las Vegas.

5. Public and Private Resources Leveraged

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 30 below lists the amount of public and private resources leveraged for each HOPWA project.

Table 30 - Resources Leveraged by HOPWA Projects

Project		Amount
No.	Organization / Project	Leveraged
	Aid for AIDS of Nevada (AFAN) – Housing Placement	
18	Coordinator	\$751,289
10	AFAN – Short-term Rent, Mortgage, and Utility	\$754.000
19	Assistance and Supportive Services	\$751,289
21	Caminar – Property Case Management	\$80,656

Project No.	Organization / Project (continued)	Amount Leveraged
	Community Counseling Center – HIV Supportive	
29	Services	\$139,010
37	Golden Rainbow – Living with AIDS Program	\$190,543
	HELP of Southern Nevada – Emergency Resources	
40	Services	\$903,399
41	HELP of Southern Nevada – Housing Database	\$359,442
	Las Vegas Fighting AIDS in our Community Today	
50	(FACT) – The Home Project	\$110,560
58	NALA - Housing and Supportive Services	\$55,000
	Women's Development Center – HOPWA Housing	
74	and Services	\$23,912

6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing information and placement services.

7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- ➤ Lack of housing development experience among HOPWA service providers
- ➤ Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- ➤ Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available on their website at http://www.lasvegasema.org/planningcouncil/needsandcare.html and in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- ➤ HOPWA service providers are now meeting on a regular basis to avoid duplication of services and to track their clients
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- > Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

8. Community Trends

According to the Clark County Health District (CCHD), there were 2,993 individuals with HIV and 4,358 individuals with AIDS in Clark County as of December 2005. Numbers are inclusive of both dead and living individuals. The number of new diagnoses of HIV was 306 individuals in 2005. According to the CCHD, black, non-hispanics represent one of the disproportionate populations of new HIV cases with the highest rates (43.7 per 100,000) and percentages (Males 19%, Females 38%) considering they represent only 9.1% of the population. White individuals have the largest percentage of new HIV cases with 48 percent (%), followed by Hispanic individuals at 25 percent (%), and Black individuals at 22 percent (%).

According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. HOPWA project sponsors are seeking additional HOPWA and other funding sources to meet this increasing demand of the HIV/AIDS population in Clark County.

For additional community trends information, please refer to the 2006-2010 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available on their website at http://www.lasvegasema.org/planningcouncil/needsandcare.html and in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

9. Evaluations, Studies, and Assessments

The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

1. Specific HOPWA Objectives

Table 31 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2007-2008. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

Table 31 – Specific HOPWA Objectives for 2007-2008

HOPWA Activity	Accomplishment Type	Goal	Funding Source
31K - Facility-Based Housing - Operations	10 - Housing Units	44	HOPWA, Other
31G - Short-Term Rent, Mortgage, and Utility Payments	01 - People	673	HOPWA, Other
31E - Supportive Services	01 - People	1,221	HOPWA, Other
31I - Housing Information Services	01 - People	3,882	HOPWA, Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 32 below lists the 2007-2008 HOPWA activities.

Table 32 - HOPWA Activities

Project No.	Organization / Project	Allocation Amount
	Aid for AIDS of Nevada (AFAN) – Housing Placement	
18	Coordinator	\$80,000
	AFAN – Short-term Rent, Mortgage, and Utility	
19	Assistance and Supportive Services	\$247,802
21	Caminar – Property Case Management	\$50,000

29	Community Counseling Center – HIV Supportive Services	\$50,000
Project No.	Organization / Project (continued)	Allocation Amount
37	Golden Rainbow – Living with AIDS Program	\$34,000
	HELP of Southern Nevada – Emergency Resources	
40	Services	\$195,000
41	HELP of Southern Nevada – Housing Database	\$25,000
	Las Vegas Fighting AIDS in our Community Today	
50	(FACT) – The Home Project	\$50,000
58	NALA - Housing and Supportive Services	\$60,000
	Women's Development Center – HOPWA Housing and	
74	Services	\$63,738

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

City of Las Vegas Project Worksheets Key for Attachment 6

Project	in togeth to the money to the first the contract of the contra	Allocation	Funding
No.	Organization / Project	Amount	Source
	City of Las Vegas (CLV) Administration and Fair		
1	Housing - CDBG	\$1,050,323	CDBG
2	CLV Administration - ESG	\$11,325	ESG
3	CLV Administration - HOME	\$228,127	HOME
4	CLV Administration - HOPWA	\$26,910	HOPWA
	CLV East Las Vegas Community Center Bond		
5	Payment	\$1,044,606	CDBG
6	CLV Future HOPWA Projects	\$14,550	HOPWA
	CLV Future Public Facilities and Improvements		
7	Projects	\$1,610,913	CDBG
	CLV Future Rental Housing Construction		
8	Projects	\$853,148	HOME
9	CLV Homebuyers Assistance Program	\$47,024	ADDI
10	CLV Safekey Before and After School Programs	\$60,000	CDBG
	CLV Single-Family Rehabilitation and		
11	Implementation Program	\$200,000	CDBG
	CLV Single-Family Rehabilitation and	, ,	
12	Implementation Program	\$600,000	HOME
13	CLV Tenant-Based Rental Assistance Program	\$70,000	CDBG
14	CLV Tenant-Based Rental Assistance Program	\$22,978	ESG
15	CLV Tenant-Based Rental Assistance Program	\$600,000	HOME
16	CLV Youth Programs	\$98,666	CDBG

Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection \$10,000 CDBG Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator \$80,000 HOPWA AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services \$247,802 HOPWA 20 Blind Center of Nevada – Back to Work \$15,000 CDBG 21 Caminar – Property Case Management \$50,000 HOPWA Catholic Charities – Public Restrooms for 22 Homeless Persons \$10,000 CDBG 23 Catholic Charities – RSD Job Office \$20,000 ESG 24 Catholic Charities – St. Vincent HELP, Inc. \$20,000 CDBG Catholic Charities – St. Vincent Lied Dining Facility \$20,000 ESG Center for Independent Living – Teen Housing \$10,000 ESG Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk 27 Youth \$44,162 CDBG Community Counseling Center – HIV Supportive	Project	Organization / Businet	Allocation	Funding
17	No.	Organization / Project	Amount	Source
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42 Transportation \$10,000 CDBG	42		\$10,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
43	James Seastrand – Minor Home Repairs	\$8,000	CDBG
44	Jude 22 – Senior Nutrition Center	\$20,281	CDBG
45	Key Foundation – Jobs for Veterans	\$20,000	CDBG
46	Key Foundation - Jobs for Veterans - Essential Services	\$15,000	ESG
47	Las Vegas – Clark County Urban League – Senior Home Repairs	\$95,000	CDBG
48	Las Vegas – Clark County Urban League - Self- Sufficiency - Homeless Program	\$5,000	ESG
49	Las Vegas Art Museum – School Tour Program	\$10,000	CDBG
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$50,000	HOPWA
51	Las Vegas Heat Track Club – Youth Track Club	\$10,000	CDBG
52	Las Vegas Natural History Museum – Explore! Program	\$12,818	CDBG
53	Latin Chamber of Commerce – Arturo Cambiero Senior Center	\$10,000	CDBG
54	Lied Discovery Children's Museum – Youthworks Program	\$10,848	CDBG
55	Lutheran Social Services - Emergency Food and Services	\$30,000	CDBG
56	Lutheran Social Services – Emergency Food and Services	\$12,596	ESG
57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$38,189	CDBG
58	NALA - Housing and Supportive Services	\$60,000	HOPWA
59	Nevada Health Centers – Health and Dental Clinic	\$300,000	CDBG
60	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children	\$36,254	CDBG
61	Rebuilding Together with Christmas in April – Event Day Debuilding Together with Christmas in April	\$10,000	CDBG
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
63	SAFE House – Emergency Shelter	\$10,000	ESG
64	Salvation Army – Homeless Services	\$21,337	ESG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$12,500	CDBG
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$10,000	CDBG
68	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$45,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
69	Temple Beth Am – Restroom Construction	\$30,000	CDBG
70	The Shade Tree – Emergency Shelter	\$30,000	ESG
71	Transition Services – The Studio	\$10,000	CDBG
	United Methodist Social Ministries – Weekend		
72	Emergency Assistance Program	\$13,000	ESG
73	Variety Day Home – Affordable Childcare	\$45,000	CDBG
	Women's Development Center – HOPWA		
74	Housing and Services	\$63,738	HOPWA
	Women's Development Center – Transitional		
75	Housing	\$10,000	ESG

Attachment 1 - Neighborhood Survey of Community Needs

Please Let Us Know About Your Needs for Services and Improvements In Your Neighborhood. The city uses a variety of limited funding sources to improve and maintain our community. Therefore, we are asking you to share with us those community needs most important to you by completing the following survey.

□ Senior (55 plus)	□ Adult (18 - 54)	□ Youth (15 – 17)	□ Disabled				
Address:		Zip Code					
(This information is ve	ry important. It allow	Zip Code /s us to identify where	the needs are	e.)			
		-					
		nood. Check "H" for I	High Priority,	"M"	for		
Medium Priority, "L" for Low Priority, "N" for Not a Priority. SERVICES/PROGRAMS							Ν
							IN
Adult Daycare Affordable Childcare							
Affordable Childcare Affordable Rental Housing							
English as Second Language (ESL) Home Repair/Weatherization							
Homeless Services	5112ation						
Job Training							
Life Skills (parenting,	budgeting)						
Rent and Utility Payment Assistance							
		. iob training, etc.)					
Services for Disabled (independent living, job training, etc.) Senior Services (transportation, nutrition, etc.)							
Substance Abuse Programs							
Youth Activities	<u>- </u>						
HOUSING RELATED	SERVICES						
Affordable Housing for	or Larger Families (r	nore than 4 bedrooms))				
Affordable Ownershi		,					
Assisted Living Facili							
Credit Counseling							
Homeownership Dov	vn Payment Assistar	nce					
NEIGHBORHOOD IN	MPROVEMENTS						
Anti-Gang Programs							
Code Enforcement A	ctivities and Educati	on					
Crime Prevention and	d Education Progran	ns					

Street Lights
For information concerning available services, please call the Social Services Hotline at "211".

Neighborhood Beautification (common areas ex. trees, planters, entrance

Neighborhood Classes (traffic control, planning & development)

Graffiti Removal

Sidewalks

ways, street medians)

Neighborhood Cleanups

Attachment 2A - Consolidated Plan Table 28 (Updated): The Tipping Point - Homeownership Affordability

Clark Coun	ty Area Medi	an Income ((AMI) = \$58,2	200*				
Percent of MFI	Annual Income	Monthly Income	Hourly Wage	Maximum Affordable Monthly Mortgage Payment**	Maximum Total Mortgage	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home of \$285,000?	Can Afford Median Metro Las Vegas New Home of \$330,094?
10%	5,820	485	2.80	146	17,672	19,500	No	No
20%	11,640	970	5.60	291	35,532	38,800	No	No
30%	17,460	1,455	8.39	437	53,204	58,400	No	No
HUD 30%	17,750	1,479	8.53	444	55,742	59,300	No	No
40%	23,280	1,940	11.19	582	71,064	77,700	No	No
50%	29,100	2,425	13.99	728	88,736	97,200	No	No
HUD 50%	29,550	2,463	14.21	739	92,778	98,700	No	No
60%	34,920	2,910	16.79	873	106,408	116,500	No	No
70%	40,740	3,395	19.59	1,019	124,268	136,000	No	No
80%	46,560	3,880	22.38	1,164	141,940	155,400	No	No
HUD 80%	47,300	3,942	22.74	1,183	148,520	158,000	No	No
90%	52,380	4,365	25.18	1,310	159,706	174,900	No	No
100%	58,200	4,850	27.98	1,455	177,472	194,300	No	No
110%	64,020	5,335	30.78	1,601	195,144	213,800	No	No
120%	69,840	5,820	33.58	1,746	213,004	233,100	No	No
130%	75,660	6,305	36.38	1,892	230,676	252,600	No	No
140%	81,480	6,790	39.17	2,037	248,348	272,000	No	No
146%	85,350	7,113	41.03	2,134	267,900	285,000	Yes	No
150%	87,300	7,275	41.97	2,183	266,208	291,500	Yes	No
160%	93,120	7,760	44.77	2,328	283,880	310,800	Yes	No
170%	98,870	8,239	47.53	2,472	310,288	330,094	Yes	Yes
170%	98,940	8,245	47.57	2,474	310,576	330,400	Yes	Yes
180%	104,760	8,730	50.37	2,619	319,412	349,750	Yes	Yes
190%	110,580	9,215	53.16	2,765	337,178	369,200	Yes	Yes
200%	116,400	9,700	55.96	2,910	354,944	388,500	Yes	Yes

^{*}HUD Income levels based upon 2006 Clark County Median Family Income = \$58,200

^{**}Assumes Maximum Mortgage Payment may not exceed 30% of income

^{***}Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Downpayment, 3% Closing Cost, no debt, and good credit.

Attachment 2B - Consolidated Plan Table 26 (updated): Renter Housing Affordability

Percent (%) of MFI	Annual Income	Monthly Income	Hourly Wage	30% of Monthly Gross Income (Maximum Affordable Rent Payment)	Can Afford Studio? Market Rate = \$570	Can Afford One-Bedroom Unit? Market Rate = \$715	Can Afford Two-Bedroom Unit? Market Rate = \$855	Can Afford Three- Bedroom Unit? Market Rate = \$1,055
10%	5,820	485	2.80	146	No	No	No	No
20%	11,640	970	5.60	291	No	No	No	No
30%	17,460	1,455	8.39	437	No	No	No	No
HUD 30%	17,750	1,479	8.53	444	No	No	No	No
40%	23,280	1,940	11.19	582	Yes	No	No	No
50%	29,100	2,425	13.99	728	Yes	Yes	No	No
HUD 50%	29,550	2,463	14.21	739	Yes	Yes	No	No
HUD 60%	34,920	2,910	16.79	873	Yes	Yes	Yes	No
70%	40,740	3,395	19.59	1,019	Yes	Yes	Yes	No
80%	46,560	3,880	22.38	1,164	Yes	Yes	Yes	Yes
HUD 80%	47,300	3,942	22.74	1,183	Yes	Yes	Yes	Yes
90%	52,380	4,365	25.18	1,310	Yes	Yes	Yes	Yes
100%	58,200	4,850	27.98	1,455	Yes	Yes	Yes	Yes
110%	64,020	5,335	30.78	1,601	Yes	Yes	Yes	Yes
120%	69,840	5,820	33.58	1,746	Yes	Yes	Yes	Yes



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
511 ((1)		10 (5) "4	ID 6 11 11 11 11 11 11 11 11 11 11 11 11 1	1			((D.1), ((O.1)
DH-1 (1)	Specific Objective - End Chronic	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	Homelessness.	CDBG	Public facility or infrastructure	2006			0%
		Source of Funds #2	activities	2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Support the			2008			#DIV/0!
	construction, rehabilitation, or expansion of 1	Source of Funds #3		2009			#DIV/0!
	emergency shelter or transitional housing		MULTI-YEAR GOAL			0	#DIV/0!
	facility.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	5	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Specific Objective - Increase the number of	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	provided persons and make persons	HOME	Tenant-Based Rental	2006	50		0%
	housing.	Source of Funds #2	Assistance	2007	75		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		125	0	0%
		Source of Funds #1 -	Performance Indicator #2 -				#DIV/0!
		CDBG	Public Service Activities	2006	73		0%
		Source of Funds #2 -]	2007	73		0%
	Specific Annual Objective - Assist 50	ESG		2008			#DIV/0!
	households with tenant-based rental	Source of Funds #3		2009			#DIV/0!
	assistance and 73 households with child care,		MULTI-YEAR GOAL		146	0	0%
	transportation, utility, and case management assistance.	Source of Funds #1	Performance Indicator #3				#DIV/0!
	assistance.	0 (5) (0		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3	-	2008 2009			#DIV/0! #DIV/0!
		Source or Furius #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
	, , , , , , , , , , , , , , , , , , , ,						
DH-1 (3)	Specific Objective - End chronic	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	homelessness.	ESG	Number of homeless persons	2006	6317		0%
		Source of Funds #2 -	given overnight shelter.	2007	10,931		0%
		CDBG		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		17248	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2]	2007			#DIV/0!
	Specific Annual Objective - Provide 10,931			2008			#DIV/0!
	homeless persons with transitional and	Source of Funds #3		2009			#DIV/0!
	emergency housing and services.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 (5) "0		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3	-	2008 2009			#DIV/0! #DIV/0!
		Source of Fullus #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Specific Objective - Increase the supply of	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	affordable rental housing.	HOME	Number of rental units	2006	70		0%
		Source of Funds #2	constructed per project or	2007	10		0%
			activity	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		80	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Acquire and			2008			#DIV/0!
	construct 10 multi-family rental housing units	Source of Funds #3		2009			#DIV/0!
	for low and moderate-income households.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Specific Objective - Improve access to	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
J (_)	affordable owner housing and affordable owner		Direct Financial Assistance to	2006	45		0%
	housing for minorities.	Source of Funds #2 -	Homebuyers	2007			0%
		HOME		2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		48	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
			2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide			2008			#DIV/0!
	downpayment and closing cost assistance to	Source of Funds #3		2009			#DIV/0!
	28 low and moderate-income households.	0 (5) "4	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2000			#DIV/0!
		Source of Funds #2	_	2006 2007			#DIV/0! #DIV/0!
		Source or Fullus #2		2007			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (3)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	HOPWA	Homelessness Prevention	2006	1485		0%
	special needs.	Source of Funds #2	(Supportive Services)	2007	1221		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2706	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2]	2007			#DIV/0!
	Specific Annual Objective - Assist 1,221			2008			#DIV/0!
	HIV/AIDS persons with supportive services	Source of Funds #3		2009			#DIV/0!
	including emergency resources, food		MULTI-YEAR GOAL			0	#DIV/0!
	vouchers, transportation assistance, and other	Source of Funds #1	Performance Indicator #3				#DIV/0!
	services.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0		2008			#DIV/0!
		Source of Funds #3	MULTI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (4)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	HOPWA	Rental units rehabilitated	2006	19		0%
	special needs.	Source of Funds #2	(Housing Operations)	2007	44		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		63	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2]	2007			#DIV/0!
	Specific Annual Objective - Provide housing			2008			#DIV/0!
	operations for 44 housing units for persons	Source of Funds #3		2009			#DIV/0!
	with HIV/AIDS and their families, including		MULTI-YEAR GOAL			0	#DIV/0!
	supportive services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5) "2		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
5.1.2	7 moradomy or Docent Housing						
DH-2 (5)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
, ,	, ,	HOPWA	Tenant-Based Rental	2006	1220		0%
	special needs.	Source of Funds #2	Assistance (STRMU	2007	740		0%
			Assistance)	2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		1,960	0	0%
		Source of Funds #1	Performance Indicator #2		,		#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	7	2007			#DIV/0!
	Specific Annual Objective - Assist 720			2008			#DIV/0!
	HIV/AIDS clients and their families with Short-	Source of Funds #3]	2009			#DIV/0!
	Term Rent, Mortgage, and Utility Assistance,		MULTI-YEAR GOAL			0	#DIV/0!
	including supportive services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DII 0 (0)	Charific Objective Increase range of bevious	Course of Funds #1	Deviewmence Indicator #1	1			#01///01
DH-2 (6)	Specific Objective - Increase range of housing options & related services for persons with	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention	2000	2050		#DIV/0!
	special needs.		(Housing Information and	2006			0%
	opedial fields.	Source of Funds #2	Resource Identification)	2007			0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6932	0	0%
		Source of Funds #1 Pe	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Assist 3,882			2008			#DIV/0!
	HIV/AIDS clients and their families with	Source of Funds #3		2009			#DIV/0!
	housing information, resource identification,		MULTI-YEAR GOAL			0	#DIV/0!
	and housing placement services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Specific Objective - Improve the quality of	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	owner housing.	CDBG	Owner occupied units	2006	51		0%
		Source of Funds #2 -	rehabilitated	2007	56		0%
		HOME		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		107	0	0%
		Source of Funds #1 -	Performance Indicator #2 -				#DIV/0!
		CDBG	Public service activities	2006	25		0%
		Source of Funds #2		2007	10		0%
	Specific Annual Objective - Complete the			2008			#DIV/0!
	rehabilitation of 58 housing units for low and	Source of Funds #3		2009			#DIV/0!
	moderate-income households. Assist 10 low		MULTI-YEAR GOAL		35	0	0%
	and moderate-income households with housing	Source of Funds #1	Performance Indicator #3				#DIV/0!
	rehabilitation.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5) (6		2008			#DIV/0!
		Source of Funds #3	ANU TI VEAD CO.	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
211 0							
DH-3 (2)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
, ,	options & related services for persons with	CDBG	Owner occupied units	2006	50		0%
	special needs.	Source of Funds #2	rehabilitated	2007	50		0%
				2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		100	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	1	2007			#DIV/0!
	Specific Annual Objective - Complete minor			2008			#DIV/0!
	·	Source of Funds #3		2009			#DIV/0!
	special needs, including seniors.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funda #2		2008			#DIV/0!
		Source of Funds #3	MULTI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
						•	
SL-1 (1)	Specific Objective - Improve quality / increase	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	quantity of neighborhood facilities for low-	CDBG	Public facility or infrastructure	2006	3		0%
	income persons.	Source of Funds #2	activities	2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Construct,			2008			#DIV/0!
	improve, and expand 3 public facilities for low	Source of Funds #3		2009			#DIV/0!
	and moderate-income persons, including one		MULTI-YEAR GOAL			0	#DIV/0!
	health and dental facility.	Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 17 1 110		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funds #2	-	2008			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (2)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	CDBG	Public Facility or Infrastructure	2006	2		0%
	special needs.	Source of Funds #2	Activities	2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Construct,			2008			#DIV/0!
	improve, and expand 1 public facility for	Source of Funds #3		2009			#DIV/0!
	persons with special needs.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 17 1 110		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funds #2		2008			#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (3)	Specific Objective - Improve the services for	Source of Funds #1-	Performance Indicator #1 -				#DIV/0!
	low/mod income persons.	CDBG	Public Service Activities	2006	10721		0%
		Source of Funds #2		2007	15272		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		25993	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide public			2008			#DIV/0!
	services for 15,272 low and moderate income	Source of Funds #3		2009			#DIV/0!
	persons.		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0		2008			#DIV/0!
		Source of Funds #3	MULTI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (4)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	CDBG	Public service activities	2006	1718		0%
	special needs.	Source of Funds #2	1	2007	2,438		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4156	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2]	2007			#DIV/0!
	Specific Annual Objective - Assist 2,438			2008			#DIV/0!
	persons with special needs, including seniors	Source of Funds #3		2009			#DIV/0!
	and persons with disabilities, with public		MULTI-YEAR GOAL	1		0	#DIV/0!
	services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
			4	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funda #2	4	2008			#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (5)	Specific Objective - End chronic	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	homelessness.	CDBG	Homelessness prevention	2006	3719		0%
		Source of Funds #2 -		2007	23,057		0%
		ESG		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		26776	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide 23,057			2008			#DIV/0!
	homeless persons with public services,	Source of Funds #3		2009			#DIV/0!
	including job training, transportation		MULTI-YEAR GOAL			0	#DIV/0!
	assistance, food resources, case management	Source of Funds #1	Performance Indicator #3				#DIV/0!
	and other assistance.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5) (6		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Affordability of Suitable Living Environment						
	•						
SL-2 (1)	Specific Objective - Improve the services for	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	low/mod persons.	CDBG	Public service activities	2006	4436		0%
		Source of Funds #2	1	2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4436	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide			2008			#DIV/0!
	• • • • • • • • • • • • • • • • • • • •	Source of Funds #3		2009			#DIV/0!
	school, and/or child care services for low and		MULTI-YEAR GOAL			0	#DIV/0!
	moderate income children.	Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 (5) (0		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3	-	2008 2009			#DIV/0! #DIV/0!
		Source or Fullus #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	nt					
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 15 1 1/5		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppo	rtunity					
EO-1 (1)	Specific Objective - Improve the services for	Source of Funds #1	Performance Indicator #1				#DIV/0!
	low/mod persons.	CDBG	Public service activities	2006	0		#DIV/0!
		Source of Funds #2	1	2007	232		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2]	2007			#DIV/0!
	Specific Annual Objective - Provide affordable			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	child care services for 232 low and moderate		MULTI-YEAR GOAL			0	#DIV/0!
	income children.	Source of Funds #1	Performance Indicator #3				#DIV/0!
			1	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0		2008			#DIV/0!
		Source of Funds #3	MIII TI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Attachment 4 - Annual Housing Completion Goals Table

TABLE 3B AN	NUAL HOUSI	NG COMPLE	TION GO	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	rces used d	uring the pe	eriod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	HOME	ESG	HOPWA
Acquisition of existing units					
Production of new units	10		✓		
Rehabilitation of existing units					
Rental Assistance	795	✓	✓		✓
Total Sec. 215 Rental Goals	805		✓		✓
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	106	✓	✓		
Homebuyer Assistance	3		✓		
Total Sec. 215 Owner Goals	109	✓	✓		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	17,278	✓	V	✓	✓
Non-Homeless	194	✓	7		
Special Needs	1,630	√	✓		✓
Total Sec. 215 Affordable Housing	19,102	V	✓	✓	✓
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	805	✓	✓		✓
Annual Owner Housing Goal	109	✓	✓		
Total Annual Housing Goal	914	✓	✓		7

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Attachment 5 - Housing and Community Needs Tables

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			SIOH 2.0		Grantee:	City	of l	Las \	/ega	as											
		ŀ	Housing Needs Table	Only con	nplete blu	ie se	ctions	s. Do							an bl	ue.					
	Нo	us	sing Needs - Comprehensive	Current	Current			_	3	3-5 Y	<u>'ear</u>	<u>Quan</u>	titie	<u>S</u>					Priority	<u>Plan</u>	Fund
•			using Affordability Strategy	% of	Number	Yea	ar 1	Yea	ar 2	Yea	ar 3	Year	4*	Yea	r 5*	Multi	-Year	JC III	Need?	to Fund?	Source
			AS) Data Housing Problems	House- holds	of House- holds	al	Actual	al	Actual	al	Actual	al	Actual	al	ıctual	al	Actual	% of Goal		<u>Fund?</u>	
	77	<i>71 1/</i>				Goal	Act	Goal	Act	Goal	Act	Goal	Act	Goal	Act	Goal	Act				
		- 1	NUMBER OF HOUSEHOLDS	100%	3,496																
		Elderly	Any housing problems	70.1	2,449											0	0	####	Н	Υ	HCO
		픱	Cost Burden > 30%	68.7	2,403											0	0	####	Н	Υ	НСО
			Cost Burden >50%	55.4	1,936											0	0	####	Н	Υ	HCO
		Related	NUMBER OF HOUSEHOLDS	100%	3,934																
		Rela	With Any Housing Problems	79.8	3,139											0	0	####	Н	Υ	HCO
	_	Small	Cost Burden > 30%	75.5	2,971											0	0	####	Н	Υ	HCO
	nte		Cost Burden >50%	67.2	2,645											0	0	####	Н	Υ	HCO
	Re	Related	NUMBER OF HOUSEHOLDS	100%	1,385																
드		Rela	With Any Housing Problems	95	1,316											0	0	####	Н	Υ	HCO
≥		Large	Cost Burden > 30%	82.5	1,142											0	0	####	Н	Υ	HCO
%			Cost Burden >50%	62.1	860											0	0	####	Н	Υ	HCO
<=30% MF		other hshok	NUMBER OF HOUSEHOLDS	100%	4,285																
II V		er h	With Any Housing Problems	71.7	3,073	50		50								100	0	0,0	Н	Υ	HCO
			Cost Burden > 30%	68.4	2,929											0	0	" " " "	Н	Υ	HCO
Income		Ā	Cost Burden >50%	61.6	2,638											0	0	####	Н	Υ	HCO
2			NUMBER OF HOUSEHOLDS	100%	2,071																
=		Elderly	With Any Housing Problems	68.9	1,427	25		25								50	0	0%	Н	Υ	HCO
무		Eld	Cost Burden > 30%	68.5	1,419											0	0	####	Н	Υ	HCO
Household			Cost Burden >50%	51.9	1,075											0	0	####	Н	Υ	HCO
Se		ted	NUMBER OF HOUSEHOLDS	100%	1,298																
18		Related	With Any Housing Problems	74.4	966											0	0	####	Н	Υ	HCO
工		Small	Cost Burden > 30%	73.3	952											0	0	####	Н	Υ	HCO
	ner	Sn	Cost Burden >50%	67.8	880											0	0	####	Н	Υ	HCO
	Ŏ	ted	NUMBER OF HOUSEHOLDS	100%	334																
		Related	With Any Housing Problems	94.6	316											0	0	####	Н	Υ	HCO
		Large F	Cost Burden > 30%	85	284											0	0	####	Н	Υ	HCO
		Lar	Cost Burden >50%	82	274											0	0	####	Н	Υ	HCO
		hshol	NUMBER OF HOUSEHOLDS	100%	1,054																
		r hs	With Any Housing Problems	70.6	744	12										12	0	0%	Н	Υ	HCO

1		othe	Cost Burden > 30%	69.3	730						0	0	####	Н	Υ	НСО
		All o	Cost Burden >50%	64.7	682						0	0	####	Н	Υ	НСО
	Ħ		NUMBER OF HOUSEHOLDS	100%	2,497											
		<u>Z</u>	With Any Housing Problems	83.7	2,090	70					70	0	0%	Н	Υ	НСО
		Elderly	Cost Burden > 30%	80.8	2,017						0	0	####	Н	Υ	HCO
		_	Cost Burden >50%	39.2	980						0	0	####	Н	Υ	HCO
		eq	NUMBER OF HOUSEHOLDS	100%	3,867											
		Related	With Any Housing Problems	92.5	3,578		10				10	0	0%	Н	Υ	HCO
1.		all R	Cost Burden > 30%	87	3,363						0	0	####	Н	Υ	HCO
MF	ter	Small	Cost Burden >50%	29.4	1,136						0	0	####	Н	Υ	HCO
	Ren	eq	NUMBER OF HOUSEHOLDS	100%	1,698											
50%		Related	With Any Housing Problems	96.4	1,637						0	0	####	Н	Υ	HCO
5(ge R	Cost Burden > 30%	66.1	1,122						0	0	####	Н	Υ	HCO
		Large	Cost Burden >50%	19.2	326						0	0	####	Н	Υ	HCO
V		hshole	NUMBER OF HOUSEHOLDS	100%	3,330											
to		r hsl	With Any Housing Problems	86.7	2,887						0	0	####	Н	Υ	HCO
30		other	Cost Burden > 30%	85.3	2,841						0	0	####	Н	Υ	HCO
Λ		All	Cost Burden >50%	36.2	1,205						0	0	####	Н	Υ	HCO
	ı		NUMBER OF HOUSEHOLDS	100%	3,461											
ĭ		irly S	With Any Housing Problems	52.9	1,831		15				15	0	0%	Н	Υ	HCO
Ö		Elderly	Cost Burden > 30%	51.9	1,796						0	0	####	Н	Υ	HCO
Income			Cost Burden >50%	34.1	1,179						0	0	####	Н	Υ	HCO
		eq	NUMBER OF HOUSEHOLDS	100%	1,700											
		Related	With Any Housing Problems	83.3	1,416		10				10	0	0%	Н	Υ	HCO
Ţ		all F	Cost Burden > 30%	81.2	1,381						0	0	####	Н	Υ	HCO
ISE	ner	Small	Cost Burden >50%	60.1	1,021						0	0	####	Н	Υ	HCO
Household	MC	eq	NUMBER OF HOUSEHOLDS	100%	925											
エ		Related	With Any Housing Problems	91.1	843						0	0	####	Н	Υ	HCO
		ge R	Cost Burden > 30%	80.2	742						0	0	####	Н	Υ	HCO
		Large	Cost Burden >50%	44.8	414						0	0	####	Н	Υ	HCO
		shole	NUMBER OF HOUSEHOLDS	100%	737											
			With Any Housing Problems	86.4	637	10					10	0	0%	Н	Υ	HCO
		All other h	Cost Burden > 30%	85.1	627						0	0	####	Н	Υ	НСО
		All	Cost Burden >50%	67.4	497						0	0	####	Н	Υ	НСО
	Ħ		NUMBER OF HOUSEHOLDS	100%	2,521											
		irly	With Any Housing Problems	58.6	1,478	25					25	0	0%	Н	Υ	НО
		Elderly	Cost Burden > 30%	55.6	1,401						0	0	####	Н	Υ	НО

		Cost Burden >50%	10	252											0	0	####	Н	Υ	НО
	ed	NUMBER OF HOUSEHOLDS	100%	6,296																
	telat	NUMBER OF HOUSEHOLDS With Any Housing Problems	61.3	3,862											0	0	####	М	Υ	НО
11	all F	Cost Burden > 30% Cost Burden > 50%	48.4	3,050											0	0	####	М	Υ	НО
MFI	Sm	E Cost Burden >50%	3.6	225											0	0	####	М	Υ	НО
	ed	NUMBER OF HOUSEHOLDS	100%	2,046																
80% Re	telat	NUMBER OF HOUSEHOLDS With Any Housing Problems	87	1,780											0	0	####	М	Υ	НО
8	ge F	Cost Burden > 30%	19.6	401											0	0	####	М	Υ	НО
II V	Lar	Cost Burden > 30% Cost Burden > 50%	0.6	12											0	0	####	М	Υ	НО
1 1	hshole	NUMBER OF HOUSEHOLDS	100%	5,330																
t 0	r hs	With Any Housing Problems	58.3	3,110											0	0	####	М	Υ	НО
50	othe	Cost Burden > 30%	53.4	2,844											0	0	####	М	Υ	НО
Λ	Ā	₹ Cost Burden >50%	5.3	285											0	0	####	М	Υ	НО
		NUMBER OF HOUSEHOLDS	100%	4,947																
Ĕ	<u>></u>	With Any Housing Problems	42.1	2,085			25								25	0	0%	Н	Υ	HCO
Ö	Elde	With Any Housing Problems Cost Burden > 30%	41.8	2,070											0	0	####	Н	Υ	HCO
Income		Cost Burden >50%	15.9	786											0	0	####	Н	Υ	HCO
	ed	NUMBER OF HOUSEHOLDS	100%	4,661																
9	Related	With Any Housing Problems	75.5	3,517	6		30								36	0	0%	Н	Υ	HCO
4	Small F	Cost Burden > 30%	73.3	3,415											0	0	####	Н	Υ	HCO
1S6	Sm	€ Cost Burden >50%	22.7	1,056											0	0	####	Н	Υ	HCO
ousehold	ed	NUMBER OF HOUSEHOLDS	100%	1,947																
エ	Relat	NUMBER OF HOUSEHOLDS With Any Housing Problems	82	1,597			3								3	0	0%	Н	Υ	HCO
	ge	Cost Burden > 30% Cost Burden > 50%	54.8	1,066											0	0	####	Н	Υ	HCO
	Lar	Cost Burden >50%	8.5	165											0	0	####	Н	Υ	HCO
	hole	NUMBER OF HOUSEHOLDS	100%	2,197																
	r hs	With Any Housing Problems	75.5	1,658	73		26								99	0	0%	Н	Υ	HCO
	othe	NUMBER OF HOUSEHOLDS With Any Housing Problems Cost Burden > 30%	75.3	1,654											0	0	####	Н	Υ	HCO
		€ Cost Burden >50%	28.4	624											0	0	####	Н	Υ	HCO
		Total Any Housing Problem			271	0	194	0	0	0	0	0	0	0	465	0				Total Di
		<u>Total 215 Renter</u>			145		60								205	0		Tot. El	derly	11360
		Total 215 Owner			126		134								260	0				38573
		Total 215			271	0	194	0	0	0	0	0	0	0	465	0		Tot. Lg. I	Related	14297

City of Las Vegas						
Housing Market Analy	ysis		Con	nplete cells in blu	ıe.	
	Vacancy	0 & 1	0.5	0 5 1	T	Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedrooms	Total	Units
Affordability Mismatch						
Occupied Units: Renter		31043	25901	14954	71898	29546
Occupied Units: Owner		4963	23740	75340	104043	23799
Vacant Units: For Rent	9.4%	2847	2966	938	6751	3186
Vacant Units: For Sale	2.9%	194	800	1996	2990	34
Total Units Occupied & Vacant		39047	53407	93228	185682	56565
Rents: Applicable FMRs (in \$s)		773	907	1,234		
Rent Affordable at 30% of 50% of MFI						
(in \$s)		597	716	828		
Public Housing Units						
Occupied Units		746	604	477	1827	0
Vacant Units	1.6%	8	19	6	33	0
Vacant Units - Other Reasons	4.5%	10	44	36	90	0
Modernization Units		52	7	0	59	59
Total Units Occupied & Vacant		816	674	519	2009	59
Rehabilitation Needs (in \$s)		\$4,000,000	\$4,400,000	\$3,900,000	12,300,000	

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Continuum of Care Homeless Population and Subpopulations Chart

				C	, nai	ι														
	Dont 4. Houseless Don					Shelt	ered					т.	4-1	City o	of Las	Vega	as			
	Part 1: Homeless Pop	uiatio	n	Em	ergen	су	Tra	nsitio	nal	Un-she	eiterea	То	tai					s are	(N) er	numerati
1.	Homeless Individuals					1473			675	2	,332		4480	(N) enu	ımeratio	ns	_	1		
2.	Homeless Families with C	Childre	n			118			32	unk	nown		150	(11) 0110	inioratio	113		J		
	2a. Persons in Homeles	ss with	1																	
	Children Families					265			361		7,092		7718							
Tot	al (lines 1 + 2a)					1738			1036		9424	1	2198							
ľ	and O. Hannalana Calana					Shelt	ered					т.	4 - 1	Data	Qualit	y - Ea	ich bo	x is id	entifie	ed as A,
P	art 2: Homeless Subpo	pulati	ions	Em	ergen	су	Tra	nsitio	nal	Un-she	eiterea	То	tai	E, and		,				
1.	Chronically Homeless				47	9 (E)		10	1 (E)	13	99(E)	19	79(E)	(A) adn	ninistrati	ve recor	rds 🔻			
2.									3 (A)					(1,) ddi				J		
3.	Chronic Substance Abuse				57	5 (A)		30	1 (A)											
4.																				
5.	Persons with HIV/AIDS				5	9 (E)		1	3 (E)											
6.	Victims of Domestic Violence	Э				4 (A)			0 (A)											
_	Youth (Under 18 years of ag				5	6 (N)		2	0 (N)											
8.	Elderly (Over 65 years of ag	je)			13	5 (N)		7	1 (N)											
								5-Y	'ear O	uantit	ies					Total			_,	
		S	<u>> a</u>		Yea	ır 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		Total		_	>	1 or
Pa	3: Homeless Needs able: Individuals Needs Currently Available Goal Complete Compl						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund? Y N	Eund Source: CDBG, HOME, HOPWA, ESG of		
	Emergency Shelters	1000	1200	-200	0	0	0	0	0	0	0	0	0	0	0	0	####	М	Υ	CE
s	Transitional Housing	1300	913	387	299	0	299	0	0	0	0	0	0	0	598	0	0%	Η	Υ	CHE
Beds	Permanent Supportive Housing	ng 2543 820 1723 178 0 178 0				0	0	0	0	0	0	0	356	0	0%	Н	Υ	CHE		
	Total	2933	1910	477	0	477	0	0	0	0	0	0	0	954	0	0%				
Chr	onically Homeless	603															Н	Υ	HEC	

								5-\	Year C	uantit	ies					Total				
		S	<u>e</u> <u>~</u>		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		Total		-1	<u>N</u>	1 1 p
Pa	art 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M.	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
	Emergency Shelters	525	344	181	0	0	0	0	0	0	0	0	0	0	0	0	####	М	Υ	CE
qs	Transitional Housing	3811	432	3379	150	0	150	0	0	0	0	0	0	0	300	0	0%	Н	Υ	CHE
Bed	Permanent Supportive Housing	1940	124	1816	89	0	89	0	0	0	0	0	0	0	178	0	0%	Н	Υ	HEC
	Total	6276	900	5376	239	0	239	0	0	0	0	0	0	0	478	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

							4	Year Q	uantiti	es				Total	
		S	tly ole		Yea	nr 1	Yea	ar 2	Yea	r 3	Year	4*		TOTAL	
	Non-Homeless Special leeds Including HOPWA	spəəN	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
	52. Elderly	58000	16200	41800	34	0	75	0	0	0	0	0	109	0	0%
1_	53. Frail Elderly	22910	9600	13310	34	0	75	0	0	0	0	0	109	0	0%
Needed	54. Persons w/ Severe Mental Illness	23100	1540	21560	0	0	0	0	0	0	0	0	0	0	####
lee	55. Developmentally Disabled	19100	675	18425	0	0	10	0	0	0	0	0	10	0	0%
\sim	56. Physically Disabled	35500	3900	31600	18	0	10	0	0	0	0	0	28	0	0%
Housing	57. Alcohol/Other Drug Addicted	6000	384	5616	31	0	20	0	0	0	0	0	51	0	0%
오	58. Persons w/ HIV/AIDS & their familie	4800	1013	3787	1243	0	720	0	0	0	0	0	1963	0	0%
	59. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	178173	39538	138635	1360	0	910	0	0	0	0	0	2270	0	0%
p	60. Elderly	34800	16200	18600	795	0	2,169	0	0	0	0	0	2964	0	0%
Needed	61. Frail Elderly	22910	9600	13310	795	0	634	0	0	0	0	0	1429	0	0%
	62. Persons w/ Severe Mental Illness	23100	1540	21560	115	0	151	0	0	0	0	0	266	0	0%
ervices	63. Developmentally Disabled	19100	675	18425	115	0	24	0	0	0	0	0	139	0	0%
Ser	64. Physically Disabled	35500	3900	31600	156	0	35	0	0	0	0	0	191	0	0%
	65. Alcohol/Other Drug Addicted	6000	384	5616	31	0	342	0	0	0	0	0	373	0	0%
Supportive	66. Persons w/ HIV/AIDS & their familie	4800	1013	3787	1243	0	1221	0	0	0	0	0	2464	0	0%
dng	67. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
0)	Total	154973	39538	115435	3250	0	4576	0	0	0	0	0	7826	0	0%

CPMP Verson 2.0

Cit	y of Las Vegas						Only (comp	lete bi	lue sed	ctions.					Low	Priorit	y Nee	ds = Grey		ng
									5-Y	ear Qu	uantitie	S						÷		엉	Ol
	Housing and Community				Year 1	١	ear 2	2	Yea	ar 3	Yea	ar 4	Yea	ar 5	Cumula	ative	Goal	lee	0	Ė	
	Development Activities	8	Current			al		al		al		al		al		a	Ğ	Priority Need: H, M, L	Dollars to Address	Plan to Fund?	Fund Source
	Development Activities	Needs	ıın	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	of of	ioi 🗡	olla	뒫	밀
04.4	() (D D F70 004()		Ō	Ü	Ğ	Ă		Ă	Ğ	Ă	Ğ	Ă	Ğ	Ă	<u>0</u>	_	%				
	cquisition of Real Property 570.201(a) isposition 570.201(b)	2	1		1		0								1	0	0%	Н	0	Υ	СО
02 D	03 Public Facilities and Improvements (General) 570.201(c)	4	2	2	2		3								5	0	0%	Н	2,655,519	Υ	СО
(0	03A Senior Centers 570.201(c)	1	1	0	0		1								1	0		Н	30,000	Y	CO
۱ž	03B Handicapped Centers 570.201(c)	3	2	1	1	-	0	-							1	0	0%	Н	0	Y	C
e	03C Homeless Facilities (not operating costs) 570.201(c)	4	3	1	1	-	0	-							1	0	0%	Н	0	Y	С
Improvements	03D Youth Centers 570.201(c)	3	Ŭ	1	1		0								1	0		Н	0	Y	C
Ş	03E Neighborhood Facilities 570.201(c)	0			0		0								0	0		M	0	N N	
Ó	03F Parks, Recreational Facilities 570.201(c)	1	1	0	0	-	0	-							0	0		H	0	Y	CO
ā	03G Parking Facilities 570.201©		- 1	U	U		U								U	0	####	П	U	T	- 00
3	03H Solid Waste Disposal Improvements 570.201(c)						-	-													
=	·						-	-													
and	031 Flood Drain Improvements 570.201(c)						-	-													
	03J Water/Sewer Improvements 570.201(c)	0	0	0	0		0								0	0	####	N 4	0	N.	
S	03K Street Improvements 570.201(c)	0	0	0	0		0								0			M	0	N Y	
≅ا	03L Sidewalks 570.201(c)	2	1	0	0			-							0	0		H	0	Y	С
Facilities	03M Child Care Centers 570.201(c)	2	1	1	0		0								0	0	####	Н	0	Y	С
၁င	03N Tree Planting 570.201(c)						_														
Ϋ́	030 Fire Stations/Equipment 570.201(c)	_													_	_	- 0 :				
<u>ပ</u>	03P Health Facilities 570.201(c)	2	1	1	1		1								2	0	0%	Н	300,000	Υ	С
Q	03Q Abused and Neglected Children Facilities 570.201(c)																				
Public	03R Asbestos Removal 570.201(c)																				
ш.	03S Facilities for AIDS Patients (not operating costs) 570.201(c)															_	- 0 :				
	03T Operating Costs of Homeless/AIDS Patients Programs	5,996	0	5996	5,996	17,2	278								23274	0		H	91,337	Y	CE
	learance and Demolition 570.201(d)	4	1	3	1		1								2	0	0%	Н	0	Υ	С
04A	Clean-up of Contaminated Sites 570.201(d)			(011		47.									22252		001		004.000		0.5
	05 Public Services (General) 570.201(e)	6,911	0		6,911	17,0		-							23958	0		H	326,902	Y	CE
	05A Senior Services 570.201(e)	1,590	0		1,590	20)53								3643	0		Н	30,281	Y	С
	05B Handicapped Services 570.201(e)	128	0	128	128		35								163	0	0%	Н	35,000	Υ	С
	05C Legal Services 570.201(E)	0.404	0	0/0/	0.404	44.6	207								00004		004		4// 500		
	05D Youth Services 570.201(e)	9,684	0		9,684	11,2		-							20891	0		H M	166,582	Y N	С
	05E Transportation Services 570.201(e)	0			0		0	-							0				0	N Y	
Se	05F Substance Abuse Services 570.201(e)	100 929	0				92								92	0		Н	10000		С
Service	05G Battered and Abused Spouses 570.201(e)		0		929	<u> </u>	0								929	0		H	0	Y	С
=	05H Employment Training 570.201(e)	680	_		680	,	69								1249	0		H M	35,000		С
ē	051 Crime Awareness 570.201(e)	0	0	0	0		0								0	0	####	IVI	0	N	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)						_	_													
ı≅	05K Tenant/Landlord Counseling 570.201(e)	0.4	0	0/	0/		77								170		00/	- 11	120 100		
Public	05L Child Care Services 570.201(e)	96 100	0		96 0		77 0								173	0		H	128,189 0	Y	C
P	05M Health Services 570.201(e)	100	0		0		0	-							0	0		H	0	Y	C
	05N Abused and Neglected Children 570.201(e)	38			0		142								142	0		Н	10.000	Y	C
	050 Mental Health Services 570.201(e)		U	38	U		42								142	U	υ%	Н	10,000	Y	U
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201 05Q Subsistence Payments 570.204	(e) 16	0	16	16		0								16	0	0%	Н	0	Y	CE
	05Q Subsistence Payments 570.204 05R Homeownership Assistance (not direct) 570.204	16	U	16	16		U								16	U	υ%	Н	U	Y	CE
	, , ,	50	0	EC	50		75								125		00/	Н	400.000	Υ	CEH
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	50	U	50	50		/5								125	0	0%	Н	400,000	Y	CEH
	05T Security Deposits (if HOME, not part of 5% Admin c																				

City of Las Vegas						Onl	y comp	olete bi	lue se	ctions.					Low	Priority	y Nee	ds = Grey	Shadir	ng
								5-Y	ear Qu	uantitie	es						<u>;</u>		d?	O)
Housing and Community		+		Yea	r 1	Year	2	Yea	ar 3	Yea	ar 4	Yea	ar 5	Cumul	ative	Goal	Nec	Q	Fun	l o
Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of G	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
06 Interim Assistance 570.201(f)																				
07 Urban Renewal Completion 570.201(h)																				
08 Relocation 570.201(i)																				
09 Loss of Rental Income 570.201(j)																				
10 Removal of Architectural Barriers 570.201(k)	1	1	0	0		0								0	0	####	М	0	Ν	
11 Privately Owned Utilities 570.201(I)																				
12 Construction of Housing 570.201(m)	70	0	70	70		10								80	0	0%	Н	453,148	Υ	НО
13 Direct Homeownership Assistance 570.201(n)	44	0	44	44		3								47	0	0%	Н	447,024	Υ	НО
14A Rehab; Single-Unit Residential 570.202	101	0	101	101		106								207	0	0%	Н	1,228,000	Υ	CH
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0		0								0	0	####	M	0	N	
14C Public Housing Modernization 570.202	0	0	0	0		0								0	0	####	M	0	N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202																				
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.20	2																			
14F Energy Efficiency Improvements 570.202	0	0	0	0		0								0	0	####	М	0	N	
14G Acquisition - for Rehabilitation 570.202	0	0	0	0		0								0	0	####	М	0	N	
14H Rehabilitation Administration 570.202	1	0	1	1		1								2	0	0%	Н	0	Υ	СН
14I Lead-Based/Lead Hazard Test/Abate 570.202	5	0	5	0		5								5	0	0%	Н	0	Υ	СН
15 Code Enforcement 570.202(c)	0	0	0			0								0	0	####	М	0	N	
16A Residential Historic Preservation 570.202(d)						-								-			- 111	_		
16B Non-Residential Historic Preservation 570.202(d)																				
17A CI Land Acquisition/Disposition 570.203(a)																				
17B CI Infrastructure Development 570.203(a)																				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)																				
17D Other Commercial/Industrial Improvements 570.203(a)																				
18A ED Direct Financial Assistance to For-Profits 570,203(b)																				
18B ED Technical Assistance 570,203(b)																				
18C Micro-Enterprise Assistance																				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad																				
19B HOME CHDO Operating Costs (not part of 5% Admin ca																				
19C CDBG Non-profit Organization Capacity Building																				
19D CDBG Assistance to Institutes of Higher Education																				
19E CDBG Operation and Repair of Foreclosed Property																				
19F Planned Repayment of Section 108 Loan Principal																				
19G Unplanned Repayment of Section 108 Loan Principal																				
19H State CDBG Technical Assistance to Grantees																				
20 Planning 570.205																				
21A General Program Administration 570.206	2	2	0	2		2								1	0	0%	Н	1,050,323	Υ	CE
218 Indirect Costs 570.206	2		0											4		076		1,000,323	'	CE
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0		0								0	0	####	Н	0	Υ	С
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 21E Submissions or Applications for Federal Programs 570.206	U	U	U	U		U								0		####	П	J	-	
21F HOME Rental Subsidy Payments (subject to 5% cap)																				
21F HOME Rental Subsidy Payments (subject to 5% cap) 21G HOME Security Deposits (subject to 5% cap)																				
	1	1	0	1		1								2	0	0%	Н	228,127	Υ	Н
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	3			0		0					 			0	_	0% ####	H	0	Y	_
211 HOME CHDO Operating Expenses (subject to 5% cap) 22 Unprogrammed Funds	3	0	3	0		0								0	0	####	Н	U	Y	Н

Cit	y of Las Vegas						Only	comp	lete bl	ue sec	tions.					Low	Priority	/ Need	ds = Grey	Shadir	ng
	Housing and Community				Year	. 1	Year	2	5-Yea		antitie Yea		Yea	ır 5	Cumula	ntivo	ıal	eed:	_	2pur	ource
	Development Activities	Needs	Current	Gap	Goal	- Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Sou
	31J Facility based housing – development	12	0	12	0		0								0	0	####	Η	0	Υ	Α
	31K Facility based housing - operations	85	33	52	19		44								63	0	0%	Н	81,320	Υ	Α
⋖	31G Short term rent mortgage utility payments	1375	880	495	1,220		693								1913	0	0%	Н	313,206	Υ	Α
I≷	31F Tenant based rental assistance	70	20	50	4		0								4	0	0%	Η	0	Υ	Α
ΡĶ	31E Supportive service	2300	1758	542	1,485		1221								2706	0	0%	Η	318,988	Υ	Α
오	31I Housing information services	3000	2522	478	2,650		3882								6532	0	0%	Η	26,250	Υ	Α
_	31H Resource identification	400	260	140	400		0								400	0	0%	Η	0	Υ	Α
	31B Administration - grantee	1	1	0	1		1								2	0	0%	Η	26,910	Υ	Α
	31D Administration - project sponsor	8	8	0	5		8								13	0	0%	Η	50,326	Υ	Α
	Acquisition of existing rental units	1	0	1	0		0								0	0	####	Η	0	Υ	С
	Production of new rental units	0	0	0	0		0								0	0	####	М	0	N	
G	Rehabilitation of existing rental units	0	0	0	0		0								0	0	####	М	0	N	
B	Rental assistance	73	0	73	73		73								146	0	0%	Н	70000	Υ	С
CDB	Acquisition of existing owner units	0	0	0	0		0								0	0	####	М	0	N	
١٥	Production of new owner units	0	0	0	0		0								0	0	####	М	0	N	
	Rehabilitation of existing owner units	84	0	84	84		91								175	0	0%	Н	428,000	Υ	С
	Homeownership assistance	0	0	0	0		0								0	0	####	М	0	N	
	Acquisition of existing rental units	0	0		0		0								0	0	####	Н	0	Υ	Н
	Production of new rental units	70	0	70	70		10								80	0	0%	Н	853148	Υ	Н
ш	Rehabilitation of existing rental units	0	0	0	0		0								0	0	####	Н	0	Υ	Н
HOME	Rental assistance	50	0	50	50		75								125	0	0%	Н	600000	Υ	Н
1 오	Acquisition of existing owner units	0	0	0	0		0								0	0	####	Н	0	Υ	Н
_	Production of new owner units	0	0	0	0		0								0	0	####	Н	0	Υ	Н
	Rehabilitation of existing owner units	17	0	17	17		15								32	0	0%	Н	600000	Υ	Н
	Homeownership assistance	45	0	45	45		3								48	0	0%	Н	47024	Υ	НО
	Totals	34264	5502	28762	32430	0	54825	0	0	0	0	0	0	0	87255	0	####				i 7

City of Las Vegas				011 2.0												Only	complete blu
								ar 1							'ear 2		
						ouseholo	ds						ouseholo	ds			
				HOP Assist		Non-H	OPWA	ŀ	Fundir	ng	HOP Assist		Non-H	HOPWA		Fund	ng
HOPWA Performance Chart 1	Needs	Current	Gap	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non- HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non- HOPWA
Tenant-based Rental Assistance	70	20	50	4				18062		50000	0				0		0
Short-term Rent, Mortgage and Utility payments	1375	880	495	1220				380400		440456	693				313206		792,866
Facility-based Programs	6	4	2	4				0		0	3				0		0
Units in facilities supported with operating costs	85	33	52	19				14873		90385	44				81320		295111
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0				0		0	0				0		0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0				0		0	0				0		0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0				0		0	0				0		0
Adjustment for duplication of households (i.e., moving between types of housing)				0							0						
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	1247	0	0	0	413335	0	580841	740	0	0	0	394526	0	1087977
Supportive Services				Ou	tputs In	ndividual	s				Ou	tputs In	dividua	ls			
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	1485				258630		1826647	1221				318988		1354398
Housing Placement Assistance	2000		0.2			ndividual	s	20000		1020017	_	tputs In	dividua	ls	0.0700		1001070
Housing Information Services	3000	2522	478	2650				135539		100000	3882				26250		266343
Permanent Housing Placement Services	400		140	400				0		0	10				0		0
Housing Development, Administration, and Management Services								- 1							-		-
Resource Identification to establish, coordinate and develop housing assistance resources								2000		0					0		0
Project Outcomes/Program Evaluation (if approved)																	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								26580		0					26910		0
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								49916		0					50326		0

City of Las Vegas															
								Cu	mulativ	е					
						puts H	lousel	nolds			F alia	_	H, M, L		
				HOPW	A Assi	stance	No	on-HO	PWA		Fundin	ig	Ξ	N	
HOPWA Performance Chart 1	Needs	Current	Gap	Goal	Actual	% of Goal	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual	everaged Non- HOPWA	Priority Need:	Plan to Fund? Y/N	Fund Source
Tenant-based Rental Assistance	70	20	50	4	0	1	0	0	####	18062	0		Н	Y	AO
Short-term Rent, Mortgage and Utility payments	1375	880	495	1913	0		0		####	693606	0		Н	Y	AO
Facility-based Programs	6	4	2	7	0		0		####	0		ł	Н	Y	AO
Units in facilities supported with operating costs	85	33	52	63	0		0		####	96193		ł	Н	Y	AO
Units in facilities developed with capital funds and placed in service during the program year	0	0		0		###	0		####	0				N	7.0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0		###	0		####	0	0	0		Υ	AO
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	###	0	0	####	0	0	0	L	N	
Adjustment for duplication of households (i.e., moving between types of housing)			-	0											
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	1987	0		0	0		807861	0	1668818			
Supportive Services					Ou	tputs I	ndivid	luals							
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	2706	0	0%	0	0	####	577618	0	3181045	Н	Y	AO
Housing Placement Assistance															
Housing Information Services	3000	2522	478	6532	0	0%	0	0	####	161789	0	366343	Н	Υ	AO
Permanent Housing Placement Services	400	260	140	410	0	0%	0	0	####	0	0	0	Н	Υ	AO
Housing Development, Administration, and Management Services															
Resource Identification to establish, coordinate and develop housing assistance resources													Н	Υ	AO
Project Outcomes/Program Evaluation (if approved)													L	N	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													Н	Y	А
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													Н	Υ	AO

HOPWA 1 CPMP

Attachment 6 - Project Worksheets

CPMP Version 1.3 Grantee Name: City of Las Vegas

Proj	ect N	lame:	City of La	is Vega	ıs (CLV	') Adm	inis	tration	n and F	air Hous	sing -	CD	BG		
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Grantee Name: City of Las Vegas

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Year	Fund	Source:	▼ Propose					-	Fund So	urce.			d Amt.		
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Program	01 Pe	oonlo	▼ Propose				250	ĺ	Accomp	L Type:	ı		d Units		
gr	UT PE	eopie	Actual U				200		Accomp	i. Type:	Actu				
Õ	Δοσο	mpl. Type:	▼ Propose		s				Accomp	I Type:			d Units		
Δ	ACCUI	inpi. Type.	Actual U						Accomp	i. Type.	Actu				

Droi	act N	lame:	Community	Cour	nselina	Centa	or -	HIV	/ Sunn	ortive S	ervices				
Desc			IDIS Pro			Cente	CI -	1 11 V	UOG (US I	LAS VEGA	15	
			peutic interve			als inf	ecte	d/aff							ervices
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Loca	tion	:							Priorit	ty Need (Category				
		ond Tree L Vegas, NV	ane, Suite 89104	:	Select (one:				ss/HIV/AID:				_	~
				Expl	anation:										
Ехре	ected	l Complet	ion Date:	117	HIV/AI	DS cl	ien	ts w	ill have	e increa	sed ava	ilab	ility and		
6/30					_							s fo	r the purp	oose	of
_	-	e Category nt Housing		crea	iting sui	table	· IIV	ing e	enviroi	nments.					
_		ble Living Er	nvironment												
0	Econo	omic Opport	unity						Spec	cific Obje	ectives				
Out	Outcome Categories 1 Increase range of housing options & related services for persons w/ special needs												s V		
✓.	Availa	bility/Access	sibility												
_		lability	•	2.											-
	Sustai	inability		3											
	S	01 People	▼	Prop	osed	117			А	ccompl. Ty	/pe:		Proposed	ı .	
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Project-level	Accomplishments				plete							í	Complete		
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	oc	Accompl. T	vne:		osed				Δ	Accompl. Ty	/ne:	_	Proposed		
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				Com	plete								Complete)	
	_		utcome		Perforr						Ac	tua	I Outcon	ne	
See	Exp	lanation	above.	Hom	nelessne	ess Pr	reve	entic	on						
31E S	Suppo	rtive service	:				•	Matr	ix Codes	;					▼
Matri	x Cod	es					•	Matr	ix Codes						~
Matri	x Cod	es					▼	Matr	ix Codes	;					
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Year	Fund	Source:	Propose					-	Fund S	ource:			d Amt.		
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Program	01 Pe	eople	▼ Propose		ıs		117		Accom	pl. Type:	▼ Prop		d Units nits		
ro	Acco	mpl. Type:	▼ Propose		ts				Accomi	pl. Type:	- 1		d Units		
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Proj	ect N	lame:	Con	nmunity	Cour	nseling	Cente	er -	Life	Skill	s for	r Recov	ering	Suk	ostance A	Abus	ers		
Desc	ripti	on:		IDIS Pro	ject #	t : 30				UOG	Code	e: NV	32010	08 L	AS VEGA	۱S			
Provi	ide ed	ducation a	nd life	e skills to	92 clie	nts with v	with su	ubst	ance	abuse	issu	es.							
Loca	tion									Prior	ity N	leed Cat	egory						
		ond Tree L Vegas, NV			Ş	Select o	one:					ss Special				_	V		
					Expla	nation:													
6/30 Ok	/2008 ojectiv Decer Suital	re Category nt Housing ole Living Er	nviron		subs		buse					-			essibility ting suita		living		
	Econo	omic Opport	unity							Sp	ecific	: Objecti	ves						
Out	come	e Categorie	es		1 1	Increase ra	inge of	hou	sing o	ptions	& rela	ated servic	es for p	ersor	ns w/ special	need	s ▼		
√	Availa	bility/Access	sibility	1	2												_		
		lability			2														
Ш	Sustai	inability			3														
	S	01 People		•	Prop	osed	92				Accor	mpl. Type:		-	Proposed				
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Project-level	me				Comp								Underway Complete						
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Ö	om	_			Comp									i	Complete				
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	Droi	oosed O	utc	ome		Perforr	nanc	<u>۱</u> م	/leas	ure	1		Δα	lua	Outcon				
		lanation				ic Servi		,	reas	, ui c			Act	·uu	Cutcon				
05F S	Substa	nce Abuse S	Servic	es 570.201((e)			•	Matri	x Code	es						▼		
Matri	x Cod	es						•	Matri	x Code	es						•		
Matri	x Cod	es						▼	Matri	x Code	es						_		
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Program	01 Pe	eople		92		Accor	mpl. T	ype:	Prop	ose	d Units								
ogı				Actual U									Actu						
Pŗ	Acco	mpl. Type:	▼	Proposed		s				Accor	mpl. T	ype:			d Units				
				Actual U	nits								Actu	al U	nits				

			CPIVIP	version 1.3														
		lame:	Con	nmunity			Cent	er -	Sub									
	cripti			IDIS Pro						UOG					AS VEGA	۱S		
Prov	ide co	ounseling a	and s	upportive	servic	ces to 14	2 client	is wi	th dua	al diaç	gnosi	s of menta	ally ill a	and	HIV.			
Loca	ation									Drior	ity N	leed Cate	agory					
		ond Tree L	ane,	Suite					П	FIIOI	ity it	ieeu cate	gui y				-	
		Vegas, NV				Select	one:		I	Non-ho	omele	ss Special N	leeds			_	~	
					Expl	anation	:											
Ехре	ected	l Complet	ion [Date:	142	clients	will h	nave	e inci	rease	ed a	vailabilit	y and	d ac	cessibilit	y to		
	/2008				mer	ntal hea	alth se	ervi	ces f	or th	е ри	irpose o	f crea	itin	g suitable	e liv	ing	
_	-	e Category				ironme												
_		nt Housing																
_		ole Living Er		ment														
	Econo	omic Opport	unity							Sp	ecific	CObjective Company Com	/es					
Out	tcome	e Categorie	es		1	Increase	range o	f hou	ising o	ptions	& rela	ated service	s for pe	ersor	ns w/ special	need	S	_
√	Availa	bility/Access	sibility	,	2													
_		lability			3													
Ш	Susta	inability		-	3													
	S	01 People		3 Proposed 142 Accompl. Type: ▼ Proposed Underway Complete Complete														
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Project-level	me				Com	plete							ŗ		Complete	:		
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<u>Ö</u>	m					plete				-			i		Complete			
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	Ă					erway									Underwa			
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		osed O				Perfor		ce N	/leas	sure			Act	ua	l Outcon	ne		
See	EXP	lanation	abc	ove.	Pub	lic Serv	rice											
									1									
050	Menta	l Health Ser	vices	570.201(e)				•	Matri	x Code	es							
Matri	x Cod	es						▼	Matri	x Code	es							▼
Matri	x Cod	es						•	Matri	x Code	es							•
۵.	CDBO	i i	_	Proposed	d Am	t. 10,	000			Fund	Source	ce:	Propo	oseo	d Amt.			
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				Actual A	mour	nt							Actua	ı A	mount			
Program	01 Pe	eople	•	Proposed	d Uni	ts		142		Accor	mpl. T	ype: 🔻	Propo	ose	d Units			
ğ				Actual U	nits								Actua	ıl U	nits			
Prc	Acco	mpl. Type:	•	Proposed	d Uni	ts				Accor	mpl. T	ype: 🔻	Propo	ose	d Units			
			ļ	Actual U	nits								Actua	ıl U	nits			

Proj	ect N	lame:		sumer C			eling	Ser	vice	of S	o. N\								
	cripti			IDIS Pro		32					Code	∍ : N	V320	108	3 L/	AS VEG	AS		
Prov	ide fr	ee tax pre _l	parati	on and fir	nancial lit	eracy ⁻	to low	inco	ome c	lients									
Loca	ation									Prior	ity No	eed Ca	ategor	у					
Dool Mead		Community	y Ctr.	- Lake	Se	lect o	one:				Service							V	
					Explana	tion:													
Ехре	ected	l Complet	ion D	ate:	443 cli	ents	will h	ave	inci	rease	ed av	/ailab	ility a	nd	aco	cessibilit	ty to	tax	
OI	Decer Suital	re Category nt Housing ole Living Er		ment	prepar suitabl							s for t	he pu	ırpo	ose	of crea	ting		
	Econo	omic Opport	unity									Objec							
Out	tcome	e Categorie	es		1 Imp	rove th	ie servi	ices f	or low	/mod	income	e persor	าร					-	<u> </u>
		=	Accessibility 2													▼			
_		ability 3													•				
		01 People		▼	Propose	ed	443				Accom	npl. Typ	e:		-	Proposed	ı		
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Project-level	πe				Comple											Complete			
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ect	pli				Underw											Underwa			
Ō	om		_		Comple Propose						_			7	-	Complete Proposed			
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	Pro	oosed O	utco	ome	Pe	rforr	nanc	e N	/leas	ure			Α	ctu	ıal	Outcor	ne		
See	Exp	lanation	abo	ve.	Public	Servi	ce												
05 Pı	ublic S	ervices (Ger	neral)	570.201(e)				•	Matri	x Code	es								•
Matri	x Cod	es						•	Matri	x Code	es								•
Matri	x Cod	es						•	Matri	x Code	es								•
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Program	01 Pe	eople		Proposed				443		Accor	mpl. Ty	ype:				Units			
ō	Δ.	T		Actual U						^				tual		its Units			
₫	ACCO	mpl. Type:	-	Actual U						Accor	mpl. Ty	ype:		tual					

Proj	ect N	lame:	Family	y Prom	nise - Bu	ıildin	g Co	mm	unit	y for	Home						
	cripti			OIS Pro		33					Code:		32010)8 L	AS VEG	٩S	
Fund	ls to p	orovide em	nergency	y shelte	r and case	e man	agem	ent 1	for ho	meles	s famil	lies.					
Loca	ation									Priori	itv Ne	ed Cate	egory				
		s Vegas											go. y				1
					Sel	ect o	ne:		ŀ	Homele	ss/HIV/	'AIDS					
					Explana	tion:											
Ехре	ected	l Complet	ion Dat	te:	73 hom	eless	s fam	nilie	s wil	I acce	ess e	merge	ncy s	hel	ter to de	crea	se the
	/200														ease sel	f-suf	ficiency
_	-	e Category nt Housing			for the	purp	ose o	of p	rovi	ding o	decen	it affor	rdable	e ho	ousing.		
_		nt Housing ble Living En	vironme	ant													
_		omic Opport								C	- :6: - 6	N. ! 4!					
					Food					Spe	ecific C	Objecti	ves				
Ou	tcome	e Categorie	es		1 End	cnroni	c home	eiessi	ness								
		bility/Access	sibility		2												
		lability		2 3													
Ш	Susta	inability			3												
	S	01 People		_	Propose		73			4	Accomp	ol. Type:		•	Proposed		
4	'nt				Underwa	_									Underwa	_	
Project-level	Accomplishments				Complet										Complete		
Ţ	sh	Accompl. T	ype:	~	Propose					4	Accomp	ol. Type:		~	Proposed		
ec	ipli				Underwa Complet	_									Underwa Complete		
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Δ	CC	Accompl. T	ype:	_	Propose Underwa					4	Accomp	ol. Type:		_	Proposed Underwa		
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		lanation			Number						;		710	·uu	. outou		
					given C												
OF D	ع مالم،	omiloos (Cor	General) 570.201(e) ✓ Matrix Codes														
U5 PI	JDIIC S	ervices (Ger	nerai) 57	0.201(e)					watri	x code:	S						
Matri	x Cod	les Matrix Codes												▼			
Matri	x Cod	es						_	Matri	x Code:	s						_
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õ	Λοοο	mpl. Type:		roposed						Accor	npl. Typ	٠٠. –	1		d Units		
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CPMP Version 1.3

Proj	ect N	lame:	Fan	nily Pron	nise - Sti	rengt	hening	Live	s, Fai	mily :	Suppoi	rt				
Desc	cripti	ion:		IDIS Pro	ject #:	34			UOG	Code:	NV:	32010	38 L	AS VEGA	۱S	
Fund	ls to p	orovide em	nerge	ncy shelte	r and case	e mana	igement	for ho	omeles	s fami	lies.					
Loca	ition	:							Priori	itv Ne	ed Cate	egory				
	S Brid	dger St, La	ıs Ve	gas, NV	Sel	ect o	ne:		Homele						_	▼
					Explanat											
6/30 OI	/2008 ojectiv Decer Suital	ve Category nt Housing ble Living Er	nviron		number	of ch	nronica	lly h	omele	ess pe	ersons	and	incr	elter to de rease self onment.		
	Econo	omic Opport	unity						Spe	ecific (Objecti	ves				
Out	come	e Categorie	es		1 End	chronic	homeless	ness								
√	Availa	bility/Access	sibility	bility 2												
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		01 People		_	3 Propose	d 1	150			Accomi	pl. Type:		_	Proposed		
	ıts	o i i copic			Underwa					/ locolli	pi. Typo.			Underwa		
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Project-level	Accomplishments	Accompl. T	ype:	_	Propose	d				Accom	pl. Type:		•	Proposed	l	
ċ	olis		51		Underwa	ay					31		ı	Underwa	y	
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		oosed O					ance l					Act	tua	I Outcor	ne	
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03T (Operat	ting Costs of	f Hom	ieless/AIDS	Patients Pro	ograms	•	Matr	ix Code	:S						▼
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			CPMP V	/ersion 1.3	Grani	tee Na	me:	City	y or	Las ve	gas					
Proj	ect N	lame:	Girl	Scouts	of Fror	ntier C	ound	cil -	Achi	eving th	ne Skil	lls for Li	fe			
	cripti			IDIS Pro						UOG Co				AS VEGA		
		irl Scout pr apartment												it members s.	from	local
Loca	tion	:								Priority	Need (Category				
Vario Vega		cations, Ci	ity of	Las	S	elect	one:			Public Serv		<u> </u>			_	~
					Explar	nation:										
6/30 Ol	/2008 ojectiv Decer	Complet Category Housing Living Er				•						ss to life vironme		ls progra	m fo	r the
0	Econo	mic Opport	unity							Specif	ic Obje	ectives				
Out	come	e Categorie	es		1 In	mprove t	ne serv	vices f	or lov	//mod inco	me pers	ons				_
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05D \	Youth	Services 57	0.201((e)				▼	Matr	ix Codes						•
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Proj	ect N	lame:	Give	e Me A B	Break -	Comn	nunit	y R	espi	te Pr	ogra	am						
	ripti			IDIS Pro		36				UOG			V320	108	LAS VEG	٩S		
Provi	ide in	dividuals v	vith c	disabilities	and fam	nilies, a	ne fre	e 5	hour	respit	e day	y.						
Loca	tion	:								Prior	ity N	leed Ca	tegoi	ry				
Vario Vega		cations, Ci	ity of	Las	Se	lect o	one:					ss Specia				_	~	
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\cup	Econo	omic Opport	unity							Sp	ecific	C Objec	tives					
Out	come	e Categorie	es		1 Inc	rease ra	inge of	hou	sing o	ptions	& rela	ated servi	ices fo	r perso	ns w/ special	need	s 🔻	P
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05B I	Handid	capped Servi	ices 5	70.201(e)				•	Matri	x Code	es						•	7
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				Actual A	mount								Ac	tual A	mount			
Program	01 Pe	eople	\blacksquare	Proposed				9		Accor	mpl. T	ype:	Pro	opose	d Units			
ogi				Actual U										tual U				
Pr	Acco	mpl. Type:	▼	Proposed						Accor	mpl. T	ype:			d Units			
				Actual U	nits								Ac	tual U	nits			

Proj	ect N	lame:	Gol	den Rair	bow	· - Living	y with	١AI	DS F	rogr	am						
Des	cripti	ion:		IDIS Pro	ject	#: 37				UOG	Cod	e: NV3	32010	1 8C	AS VEGA	۱S	
4																	
Loca	ation	:								Prior	ity N	leed Cate	gory				
		Charleston s, NV 8910		te 108,		Select	one:		ı			IV/AIDS				-	V
					Exp	lanation:											
Ехр	ected	l Complet	ion I	Date:	Ass	ist 49 in	divid	uals	wit	h HI\	V/AI	DS and	their	fan	nily mem	bers	with
	/2008				STR	RMU assi	stand	ce, i	20 w	ith fa	acilit	ty-basec	l hou	sing	g units, a	nd	
_	-	e Category			•	•			•						d increas		_
_		nt Housing			affo	rdability	for t	the	purp	ose	of p	roviding	dece	ent	affordabl	e ho	using.
_		ble Living Er omic Opport		ment													
	ECONC	отне Оррогі	uriity							Spo	ecific	c Objectiv	ves				
Ou	tcome	e Categorie	es		1	Increase r	ange of	f hou	sing o	ptions	& rela	ated service	s for p	ersor	ns w/ special	need	s 🔻
		bility/Acces	sibility	/	2												_
		lability															_
	Susta	inability			3 Proposed 49 Underway Complete Proposed 20 Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Complete Complete Proposed Underway Complete												
	S	01 People		_			49				Acco	mpl. Type:		▼			
<u> </u>	int																
Project-level	Accomplishments																
🚆	sh	01 People		~			20				Acco	mpl. Type:		▼			
ec	pli																
Ö	m																
ے	ည	Accompl. T	ype:	~	_						Acco	mpl. Type:			Proposed		
	Ā					erway									Underwa		
_	D===	22240			Con	plete			/				Λ -		Complete		
		oosed O lanation			Don	Perfori							AC	tua	l Outcon	ne	
366	LAP	лапацоп	abc	ove.		ant-Bas											
31K I	acility	y based hou	sing -	operations				▼	31D	Admini	istrati	on - project	spons	or			▼
31G	Short	term rent m	ortga	ge utility pa	ymen	ts		•	Matri	ix Code	es						▼
31E :	Suppo	rtive service)					•	Matri	x Code	es						
7	HOP\	WA	•	Propose	d Am	t. 34,0	000			Fund	Sourc	ce:	Prop	ose	d Amt.		
				Actual A	moui	nt							Actu	al A	mount		
Year	Fund	Source:	•	Propose	d Am	t.				Fund	Sour	ce: 🔻	Prop	ose	d Amt.		
				Actual A	moui	nt			Į				Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts		49		Accor	npl. T	Гуре: ▼	Prop	ose	d Units		
go				Actual U									Actu				
Pr	01 Pe	eople	•	Propose		ts		20		Accor	npl. T	Type: ▼			d Units		
				Actual U	nits								Actu	al U	nits		

Proj	ect N	lame:	HEL	P of Sou	ithern N	evada	ı - Dis	pla	acec	noH b	men	naker Pr	ogra	m			
Desc	cripti	ion:		IDIS Pro	ject #:	38				UOG	Cod	e: NV3	32010)8 L	AS VEGA	٩S	
		ork retenti ob history		asses to ir	ncrease job	b keepi	ng skill	s fo	or 20	00 une	empl	oyed or u	nderer	nplo	yed individ	uals	with
Loca	ation	:								Prior	itv N	leed Cate	eaorv				
1640	E Fla	amingo, Su (Citywide			Sel	ect oı	ne:			ublic S							V
					Explanat	tion:											
6/30 OI	/2008 ojectiv Decer Suital	ve Category nt Housing ble Living Er	nvironi										•		accessibi oportunit	_	to job
•	Econo	omic Opport	unity							Spe	ecific	c Objecti	ves				
Out	tcome	e Categorie	es		1 Impr	ove the	services	s foi	r low	/mod i	ncom	ne persons					
_		bility/Access	sibility	ı	2												_
_		inability			3												
		01 People		_	Propose	d 2	200				Acco	mpl. Type:		_	Proposed	ı	
_	nts				Underwa	ay									Underwa	у	
šve	πe				Complet										Complete		
t-le	shr	Accompl. T	ype:	~	Propose						Acco	mpl. Type:		•	Proposed		
ect	pli				Underwa										Underwa		
Project-level	Accomplishments	A T			Complete			ŧ			Λ	and Town			Complete Proposed		
Δ.	\cc	Accompl. T	ype:		Proposed Underwa						Acco	mpl. Type:		•	Underwa		
	1				Complete										Complete	_	
	Pro	oosed O	utc	ome	Per	form	ance	M	eas	ure			Act	tua	Outcor	ne	
See	Exp	lanation	abo	ve.	Public S	Service	е										
05H I	Emplo	yment Train	ing 57	70.201(e)			•	N	Matrix	k Code	es						•
Matri	x Cod	es					•	N	Matrix	k Code	es						▼
Matri	x Cod	es					▼	N	Matrix	k Code	es						_
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			r	Actual A				4					1		mount		
์ Year	Fund	Source:		Proposed Actual A				┨		Fund	Sour	ce: ▼			d Amt. mount		
Program	01 Pe	eople	▼	Propose	d Units		20	0		Accon	npl. T	ype: 🔻	Prop	ose	d Units		
ogı				Actual U									Actu				
Pr	Acco	mpl. Type:		Propose				4		Accon	npl. T	ype:			d Units		
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			CPMP '	Version 1.3	Grantee	e war	me: (City	y or	Las v	egas					
Proj	ect N	lame:	HEL	P of Sou	ithern N	evad	a - E	me	rgen	ıcy Re	sourc	es				
	cripti			IDIS Pro		39				UOG C				LAS VEG		
		orovide foo oming hom			d transpor	rtatior	n assis	stand	ce to	low-inc	ome in	dividu	als, preve	enting the p	ossibi	ility of
Loca	tion	:								Priorit	y Nee	d Cate	gory			
		amingo, Sı / (Citywide			Sele	ect c	one:			Homeles	_					V
					Explanat	ion:										
6/30 Ot	/2008 ojectiv Decer Suital	re Category nt Housing ole Living Er	nvironi		increase	e acc ssne:	ess/a	affo	rdak	oility fo	or self	f-suff	iciency	arces assi and to pr nt afforda	ever	
0	Econo	omic Opport	unity							Spec	cific Ol	ojectiv	/es			
Out	come	e Categorie	es		1 End	chronic	c home	lessr	ness							
✓	Afford	bility/Access	sibility	,	2											V
Ш	Sustai	inability			3								1	_		
<u> </u>	Accomplishments	01 People		_	Underwa	ay	80			A	ccompl.	Type:	T	Proposed Underwa	ıy	
Project-level	me				Complete									Complete		
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jec	npl				Complete									Complete	_	
Pro	con	Accompl. T	vpe:	_	Proposed					А	ccompl.	Type:	_	Proposed		
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					Complete	е								Complete		
		osed O					nanc						Actu	al Outcor	me	
See	Exp	lanation	abo	ve.	Homele	ssne	ss Pr	eve	entio	n						
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)				•	Matri	x Codes						▼
Matri	x Cod	es						•	Matri	x Codes						▼
Matri	x Cod	es						•	Matri	x Codes						_
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				Actual A										Amount		
Year	Fund	Source:		Proposed Actual A						Fund S	ource:		Propose	ed Amt. Amount		
	01.0	anla		Proposed				80		Λοςοπ	al Tura :		T	ed Units		
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ro	Acco	mpl. Type:	•	Proposed						Accomi	pl. Type	. •		ed Units		
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			01 1111 10101011												
Proj	ect N	lame:	HELP of S	Southe	rn Neva	da - E	Eme	erger	ncy Re						
Desc				Project					UOG C				AS VEGA		
		orovide em d their fam	ergency res nilies.	source s	ervices inc	luding	foo	d vou	ichers ai	nd transpo	rtation a	ıssist	tance for H	IV/AII)S
Loca	tion	:							Priorit	y Need Ca	ategory				
1640	E Fla	amingo, Su / (Service /	uite 100, La Area - Clark		Select	one:				s/HIV/AIDS					▼
				Ехр	lanation:										
Ехре	ected	l Complet	ion Date:	673	3 HIV/AI	DS cl	ien [.]	ts wi	ill have	e access	to eme	erge	ncy reso	urces	S
O	ojectiv Decer Suital	ve Category nt Housing ble Living En								ficiency a le living	•		nt homele ents.	essne	∍ss for
	Econo	omic Opporti	unity						Spec	ific Objec	tives				
Out	come	e Categorie	es	1	Increase r	ptions &	related serv	vices for p	ersor	ns w/ special	needs	; –			
	Outcome Categories 1 Increase range of housing options & related services for persons w/ spec Availability/Accessibility 2														
_		-													_
	Susta	inability		3				1				ı	I_		
	ts	01 People	_		posed derway	673			A	ccompl. Typ	e:	_	Proposed Underwa		
<u>6</u>	en				nplete								Complete		
Project-level	Accomplishments	Accompl. T	vne:		posed				А	ccompl. Typ	e:	_	Proposed		
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	Ac				derway								Underwa		
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		osed O lanation		Ца	Perfori melessne						Ac	<u>tua</u>	l Outcor	ne	
See	Exp	nariation	above.	ПОІ	Helessile	255 PI	eve	entic	וו						
31E S	Suppo	rtive service					•	Matr	ix Codes						•
31D /	Admin	istration - pı	roject sponso	r			•	Matr	ix Codes						~
Matri	x Cod	es					•	Matr	ix Codes						_
2	HOP\	WA	Propo	sed Am	nt. 195	,000			Fund So	ource:	Prop	ose	d Amt.		
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Δ	ACCO	inpi. Type.		l Units					Account	ι <u>γ</u> ρ∈.	Actu				

		(CPMP \	Version 1.3	Gra	intee	wan	ne:	City	y or	Las Ve	egas						
Proj	ect N	lame:	HEL	P of Sou	ıther	n Ne	vada	a - F	lous	sing	Databa	ase						
Desc	ripti	on:		IDIS Pro	ject	#: 4	ļ 1				UOG Co	ode:	NV3	2010)8 L	AS VEG	4S	
		oe used to and their f									ordable f	nousing	datal	oase t	o as	sist clients	with	
Loca	tion										Priority	Need	Cate	gory				
	s, NV	amingo, Su / (Service <i>I</i> /ISA)				Sele	ct o	ne:			Homeless	/HIV/AI[OS					V
					Expl	lanatio	on:											
Ехре	ected	l Completi	ion D	Date:	405	pers	ons	with	า HI	V/A	IDS an	d thei	r fan	nily n	nen	nbers wil	ll hav	/e
0	ojectiv Decer Suitat	e Category on t Housing ole Living En	vironr	ment							rdable g decen		_			and info	rma [.]	tion for
	Econo	mic Opportu	unity								Speci	ific Obj	ectiv	es				
Out	come	e Categorie	es		1	Increa	se rar	nge of	f hou	sing o	options & r	related s	ervices	s for pe	erson	s w/ special	needs	s V
		bility/Access	sibility		2													
		lability inability			3													_
		01 People		_	Prop	osed		405			Ac	compl. T	Гуре:		•	Proposed	k	
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\ 	neı				Com	plete										Complete	.	
<u>-</u>	h	Accompl. T	ype:	_	Prop	osed					Ac	compl. T	Гуре:		•	Proposed	t	
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Project-level	Accomplishments				Com	plete										Complete)	
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	Ac			•		erway	<u>'</u>									Underwa		
					Com	plete						_				Complete		
	_	osed O				Perf								Act	ual	Outcor	ne	
See	Exp	lanation	abo	ve.	Hor	neles	snes	ss Pr	eve	entic	n							
31I H	31I Housing information services								•	Matr	ix Codes							•
31D <i>A</i>	Admin	istration - pr	sponsor					•	Matr	ix Codes							•	
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2	HOP\	NA		Proposed			25,00	00			Fund So	urce:	l l			d Amt.		
ar				Actual A												mount		
Year	Fund	Source:	Proposed Actual A							Fund So	urce:	l l			d Amt. mount			
Program	01 Pe	onle		Proposed					405		Accompl	Typo				Units		
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S.	Acco	mpl. Type:		Proposed		ts					Accompl	Tyne				Units		
σ.	710001	indii i Abc.		Actual U							Accomp	· JPC.	11	Actua				

Proj	ect N	lame:	Hel	ping Har	nds o	f Vegas	s Valle	еу -	Sen	ior T	rans	sportatio	n Pro	ogra	ım		
Desc	cripti	ion:		IDIS Pro	ject -	#: 42				UOG	Cod	le: NV3	3201	28 L	AS VEGA	4S	
															nopping, ar emain inde		
Loca	tion	:								Prior	ity N	Need Cate	gory				
City	of Las	s Vegas				Select						ess Special N					V
						anation											
Ехре	ected	l Complet	ion [Date:	4								•		ccess to		
Ot O	Decer Suital	ve Category nt Housing ble Living En		ment								to rema			endent fo	or th	e
	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	ves				
Out	come	e Categorie	es		1	Increase	range o	f hou	sing o	ptions	& rel	ated service	s for p	ersor	s w/ special	needs	s ▼
		bility/Access	sibility	1	2												
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		01 People		_	Prop	osed	116				Acco	mpl. Type:		_	Proposed	i	
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Project-level	Accomplishments				Com	plete									Complete	ž	
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Q.	Ē				Com	plete									Complete	<u> </u>	
<u> </u>	SCO	Accompl. T	ype:	•		osed					Acco	mpl. Type:		▼	Proposed		
	Ψ					erway			-						Underwa		
					Com	plete						1			Complete		
		posed O			Dudo	Perfor		ce N	/leas	sure			Ac	tua	Outcor	ne	
See	Ехр	lanation	abc	ove.	Pub	lic Serv	rice										
05A S	Senior	Services 57	0.201	(e)				•	Matr	ix Code	es						▼
Matri	x Cod	es						•	Matr	ix Code	es						▼
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				Actual A									1		mount		
Year	Fund	Source:	_	Proposed Actual A						Fund	Sour	ce:			d Amt.		
E	E							116	1	Δ		France . =			mount d Units		
gra	UIP	eopie		Proposed Actual U		1.3		110		ACCO	mpl. 1	rype: ▼	Actu				
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		(CPMP Version	on 1.3	Gra	ntee	wan	ne: C	,IT	у от	Las Ve	egas						
Proj	ect N	lame:	James	Seas	tran	d - Mi	inor	Hom	ie l	Repa	airs							
	cripti			S Pro			13				UOG Co					AS VEGA	AS	
Fund	ls for	minor hom	ne repairs	s for lo	ow-ind	come e	elderl	y clien	nts,	who	are unak	ole to p	ay foi	such	repa	airs.		
Loca	tion:	•									Priority	Need	Cate	gory				
_	of Las us Tr	s Vegas CD acts	BG-Eligil	ble		Seled	ct o	ne:			Owner Oc	cupied H	lousin	g				V
					Expl	anatio	on:											
Ехре	ected	l Completi	ion Date	: :			_			•	•					creased		
0	ojectiv Decer Suital	re Category - nt Housing ole Living Env		t		ilabili [.] rdabl	_			able	housin	ig for	the ¡	purpo	ose	of provi	ding	decent
\cup	Econo	omic Opportu	unity								Speci	fic Obj	ectiv	es				
Out	come	e Categorie:	!S		1	Increas	se rar	nge of h	าดน	sing c	ptions & r	elated se	ervices	s for pe	erson	s w/ special	needs	s 🔻
		bility/Access	ibility		2													
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	ıts	To Flousing	Offics			erway					Acc	Jonipi. 1	уре.	<u> </u>		Underwa		
/el	Jen					plete										Complete		
Project-level	Accomplishments	Accompl. Ty	vpe:	_	Prop	osed					Aco	compl. T	vpe:			Proposed	t	
5	lis	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,) i · ·		Und	erway	,						J1 -	l.		Underwa	y	
oje	ш				Com	plete										Complete)	
Pr	S	Accompl. Ty	ype:	•	Prop	osed					Acc	compl. T	ype:		1	Proposed	ı	
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See	Exp	lanation	above.			ner O abilita			Jni	its -								
14A F	Rehab	; Single-Unit	ial 570.	202			•	•	Matr	ix Codes							•	
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Program	10 H	ousing Units		posed		ts			25		Accompl	. Type:	- 1			Units		
5 S	Λ σ = :	mand Time		ual Ui posed		te					A	T		Actua		l Units		
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		C	PMP Version 1.3	Grante	e war	ne:	City	y or	Las v	egas					
Proj	ect N	lame:	Jude 22 - S	Senior Nu	ıtritio	n Ce	ente	r							
	ripti		IDIS Pr		44				UOG C				LAS VEG		
Provi	ide lo	w income s	eniors with e	mergency f	food fo	or par	ntry.	Assi	st senior	rs with 1	food,	liquid sup	oplements a	and su	undries.
Loca	tion								Priority	/ Need	Cate	gory			
320	S. 9th	n, Las Vega	s, NV	Sel	ect c	ne:		ſ	Public Ser	vices				_	V
				Explanat	tion:										
6/30 C Ol	/2008 ojectiv Decer	Completion Category - The Category - The Housing Cole Living Environment		_	s and	l foo						•	d accessil ting suita	•	
0	Econo	omic Opportu	nity						Speci	ific Obj	ectiv	res			
Out	come	e Categories	6	1 Incre	ease ra	nge o	f hou	sing o	ptions & ı	related s	ervice	s for perso	ns w/ specia	needs	s 🔻
	Afford	bility/Accessi lability inability	bility	2											▼
<u>a</u>	ents	01 People		Proposed Underwa	ay	2000			Ac	compl. T	Гуре:	•	Proposed Underwa	у	
Project-level	Accomplishments	Accompl. Ty	rpe: ▼	Propose Underwa Complet	d ay				Ac	compl. T	Гуре:	▼	Proposed Underwa Complete	i y	
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See	Exp	lanation	above.	Public S	Servi	се									
05A S	Senior	Services 570).201(e)				•	Matri	x Codes						▼
Matri	x Cod	es					•	Matri	x Codes						V
Matri	x Cod	es					•	Matri	x Codes						
Year 2	CDB(Source:	Propose Actual A Propose Actual A	mount d Amt.	20,28	31			Fund So			Propose Actual A Propose Actual A	mount d Amt.		
Program	01 Pe		▼ Propose	d Units Inits		2	,000		Accomp			Propose Actual U	d Units Inits		
P	Acco	mpl. Type:	▼ Propose						Accomp	I. Type:	l,	Propose Actual U			

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Proj	ect N	lame:	Key	Founda	tion - Jo	bs fo	or Vet	tera	ans								
	ripti			IDIS Pro		45				UOG Co				LAS VEG	٩S		
Fund	s to k	oe used to	provi	ide emplo _!	yment ass	istand	ce to h	ome	eless	persons,	with v	etera	ns prefere	ence.			
Loca	tion	:								Priority	/ Need	Cate	gory				
1001 NV	Nort	h A Street	t, Las	Vegas,	Sele	ect d	one:		ŀ	Homeless.	/HIV/AII	OS			_	V	
					Explanat	ion:											
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		e Categorie			1 _''	ici ease 1	inge of	i iiou	sing o	ptions	Q Tela	ieu sei	vices it	л ре	13011	3 W/ Special	neeu	3	
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		lanation				: Servi		<i>y</i> C 10	neas	uic			,	101	uai	Outcor			
05A S	Senior	Services 57	70.201	(e)				•	Matri	x Code	es								•
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Program	01 Pe	eople		Proposed				53		Acco	mpl. Ty	ype:				Units			
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				Actual U	nits								A	ctua	ı Ul	าเรร			

			CPMP \	Version 1.3	Grante	e war	me:	City	y or	Las	vega	ıs				
Proj	ect N	lame:	Lied	Discove	ery Chilo	lren's	s Mu	iseu	m - `	Youth	าwork	ks Prog	jram			
	ripti			IDIS Pro		54					Code:			LAS VEG		
		gram for lo ks program		ome yout	h that offe	ers job	skill	s trai	ning	and lif	e skills	s. 100 y	outh will	participate	in the	9
Loca	tion									Priori	ity Ne	ed Cate	gory			
	Las V ıs, NV	egas Blvd. '	N., L	-as	Sel	ect o	ne:				Services				_	V
					Explanat	ion:										
6/30 Ot	/2008 ojectiv Decer Suital	e Category nt Housing ole Living En	nvironr		_	100	% H	ligh	Scho	ool gr	radua	ition in	the pro	nd partici ogram for s.	•	s will
0	Econo	omic Opporti	unity							Spe	ecific (Objectiv	ves			
Out	come	e Categorie	es		1 Impr	ove th	e serv	ices f	or low	ı/mod i	ncome	persons				▼
		bility/Access lability	sibility		2											▼
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		oosed O lanation			Public S	forn Servi		ce N	leas	<u>sure</u>			Actua	al Outcor	ne	
05D \	Youth	Services 570	0.201	(e)				•	Matri	x Code	·S					▼
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2	CDBC	3		Proposed		10,8	48			Fund :	Source:		Propose			
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	runa	Source:		Actual A						Fulld	Source:			Amount		
Program	01 Pe	eople		Proposed				62		Accon	npl. Typ	oe: 🔻	Propose	ed Units		
ogr		•		Actual U							, 51		Actual (
Pr	Acco	mpl. Type:		Proposed Actual U						Accom	npl. Typ	oe: ▼	Propose Actual I	ed Units Jnits		

Proj	ect N	lame:	Lutl	heran Sc	cial	Servi	ces - E	mer	geno	cy Fo	od a	and Serv	ices				
Des	cripti	ion:		IDIS Pro	ject	#: 5	5			UOG	Cod	e: NV3	32010	08 L	AS VEGA	AS	
5																	
Loca	ation	:								Prior	ity N	leed Cate	gory				
800	N. Br	uce, Las V	egas	, NV		Selec	ct one	:				IV/AIDS				-	V
					Exp	anatio	n:										
6/30	/2008 bjectiv Decer Suital	re Category nt Housing ble Living Er	nviron		reso hon mai	ources neless nagem	s to pre iness f	even or no ach	it hu on-h iieve	nger omel self	am ess suff	ong hom persons	neless , and	s, pi	lity to for revent ovide cas urpose o	se .	eating
	Econo	omic Opport	unity							Spe	ecifi	c Objectiv	/es				
Ou	tcome	e Categorie	es		1	End chr	ronic hon	neless	ness								
7		bility/Access	sibility	/	2												-
		inability			3												
		01 People		_		osed	9,48	36			Acco	mpl. Type:		_	Proposed		
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Project-level	Accomplishments	Accompl. T	ype:	_	Prop	osed					Acco	mpl. Type:		•	Proposed	ı	
š	silc					erway									Underwa		
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		osed O lanation			Uor		orman sness F						AC	tua	Outcon	ne	
366	LΛΡ	лапапоп	abc	ove.	1101	Heless	ысээ г	ieve	SIILIO	/I I							
05 Pi	ublic S	ervices (Ger	neral)	570.201(e)				•	Matr	ix Code	es						▼
Matri	x Code	es						 	Matr	ix Code	es						▼
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7	CDBC	j.	•	Proposed	d Am	t. 3	0,000			Fund	Sour	ce:	Prop	osed	d Amt.		
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Year	Fund	Source:	_	Proposed					4	Fund	Sour	ce:			d Amt.		
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Proj	ect N	lame:	Luth	eran So	cial Ser	vices	- En	ner	gend	y Fo	od aı	nd Se	ervic	es					
	cripti			IDIS Pro		56					Code		IV32	2010	8 L	AS VEGA	AS		
Fund	ls to p	orovide em	nergen	icy food a	nd service	es for	home	less	client	ts and	l famil	lies.							
Loca	ation	:								Prior	itv Ne	eed C	ateg	orv					
		uce, Las Ve	egas,	NV	Sel	ect o	one:					V/AIDS		<u>. y</u>				~	
					Explana	tion:													
Ехре	ected	l Complet	ion D	ate:			•									sed servi	ces	to h	elp
OI	Decer Suital	ve Category nt Housing ble Living En	nvironm	nent	them a opportu environ	unitie	s for			pose	e of c	reati	ng s	uita		oyment living			
	ECONO	omic Opporti	unity							Spe	ecific	Obje	ctive	S					
Out	tcome	e Categorie	es		1 End	chronic	c home	elessi	ness										
		bility/Access	sibility		2														
_		lability inability			3														•
	Justa	_		_	Propose	d	312		ı	T	A	and Tan				Proposed			
	ıts	01 People			Underwa		312				Accom	npl. Typ	pe:	<u> </u>		Underwa			
/e	ıen				Complet	_										Complete			
Project-level	Accomplishments	Accompl. T	уре:	_	Propose	d					Accom	npl. Typ	pe:		~	Proposed	i		
čţ	olis		31		Underwa	ay						. 31				Underwa	у		
oje	m				Complet	e										Complete)		
P	co	Accompl. T	ype:	▼	Propose						Accom	npl. Typ	pe:			Proposed			
	AC				Underwa											Underwa			
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		oosed O				rforn								Act	ual	Outcor	ne		
See	EXP	lanation	abov	re.	Homele	essne	55 PI	eve	entio	П									
05 Pı	ublic S	ervices (Ger	neral) 5	570.201(e)				•	Matri	x Code	es								•
Matri	x Cod	es						•	Matri	x Code	es								•
Matri	x Cod	es						▼	Matri	x Code	es								▼
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5	Δ.	I T		Actual Ui Proposed						Δ -				ctua		nits d Units			
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Droid	oct N	lame:	Nova	da Acc	ocia.	tion of I	atin	Λma	rica	ns (N	ΙΛΙΛ	V) - Child	d Car	·0 /	Preschoo	VI.		
Desc				DIS Pro				AIII) ICa	UOG					AS VEGA			
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		breakfast,															.9	
Loca	tion									Priori	itv N	leed Cate	norv					
		and Parkw	ay (Ma	aryland									.go. y					
), Las Veg				Select	one	:		Public S	Servic	es				_		
					Ехр	lanation	:											
Expe	cted	l Complet	ion Da	ite:	23	childrer	i to s	usta	in ch	nild ca	are .	/ presch	ool s	erv	ices and	incre	eased	
6/30/					rea	ding rea	adine	ss, r	nath	read	dine	ss, langı	uage	, sci	ience, an	d m	otor	
	-	e Category			skil	Is for th	ie pui	rpos	e of	provi	idin	g econor	nic o	ppc	rtunities			
_		nt Housing																
_		ole Living Er		ent	_													
	Econo	mic Opport	unity							Spe	ecific	C Objectiv	/es					
Out	come	e Categorie	es		1	Improve	the ser	vices	for low	v/mod ii	ncom	ne persons						,
\Box	Availa	bility/Access	sibility															,
		lability			2												<u>_</u>	
✓ 9	Sustai	nability			3												_	_
		01 People		•	Pro	oosed	23				Accor	mpl. Type:		•	Proposed			
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					Com	nplete									Complete)		
F	Prop	osed O	utco	me		Perfor	man	ce N	/leas	sure			Act	tua	l Outcon	ne		
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05L C	hild C	are Services	s 570.20	01(e)				•	Matr	ix Code:	:S						_	7
Matrix	, Code								Motr	ix Code:	•							=
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Matrix	(Code	es						•	Matr	ix Code	·S							
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			Α	ctual A	moui	nt							Actu	al A	mount			
Program	01 Pe	eople	▼ P	ropose	d Uni	its		23		Accom	npl. T	ype: 🔻	Prop	ose	d Units			
g			Α	ctual U	nits								Actu	al U	nits			
Pr	Accor	mpl. Type:	▼ P	ropose	d Uni	its				Accom	npl. T	ype: 🔻	Prop	ose	d Units			
_			Δ	ctual U	nits								Actu	al U	nits			

Proj	ect N	lame:	NAL	<u> A - Hou</u> :	sing	and Su	oport	ive	Serv	vices							
Desc	ripti	ion:		IDIS Pro	ject ·	#: 58				UOG	Cod	le: NV	32010	28 L	AS VEGA	۱S	
Provi famil		nort-term r	ent,	mortgage,	, and	utility ass	istanc	e an	d sur	portiv	e ser	rvices to c	lients	with	HIV/AIDS	and t	heir
Loca	tion	:								Prior	ity N	Need Cate	egory				
323 l & Ste	Maryl ewart vice A	land Parkw t), Las Vega Area: Clark	as, N	V		Select						IV/AIDS	- g - · y			_	V
					<u> </u>	anation:											
6/30. Ott	/2008 ojectiv Decer Suital	ve Category nt Housing ble Living En	nviron		hou	sing and	d sup	por	tive	servi	ces		ent h	ome	II receive elessness ng.		
	Econo	omic Opporti	unity							Spe	ecific	c Objecti	ves				
Out	come	e Categorie	es		1	Increase r	ange of	f hou	sing o	ptions	& rela	ated service	es for p	ersor	ns w/ special	needs	ŝ ▼
		bility/Access	sibility	1	2												_
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		01 People		_	Prop	osed	215				Acco	mpl. Type:		_	Proposed		
	ıts	o copio			Und	erway					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Underwa		
Project-level	Accomplishments				Com	plete									Complete	•	
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					Com	plete						1			Complete		
		posed O				Perfor							Ac	tua	l Outcon	ne	
See	Exp	lanation	abo	ove.	Ten	ant-Bas	ed Re	enta	al As	sista	nce						
31G S	Short	term rent m	ortga	ge utility pa	yment	ts		•	Matr	ix Code	es						▼
31E S	Suppo	rtive service						•	Matr	ix Code	es						▼
31D A	Admin	istration - pi	roject	sponsor				•	Matr	ix Code	es						_
2	HOP\	WA	~	Proposed	d Am	t . 60,0	000			Fund	Sourc	ce:	Prop	osed	d Amt.		
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ا ع				Actual A	mour	nt			_	느			Actu	al Aı	mount		
Program	01 Pe	eople	•	Proposed		ts		215		Accor	npl. T	Гуре: ▼			d Units		
og				Actual U									Actu				
P	Acco	mpl. Type:	•	Proposed Actual U		ts			-	Accor	mpl. T	Гуре: ▼	Prop Actu		d Units nits		

Proj	ect N	lame:	Nev	ada Hea	ılth Cen	ters -	Den	ntal	and	Medi	cal	Center						
Desc	cripti	ion:		IDIS Pro	ject #:	59				UOG	Code	e: NV	32010)8 L	AS VEGA	۹S		
Prov	ide fu	ınds for the				ling int	o a d	enta	I and	medic	cal se	ervices ce	nter.					
Loca	ition	:								Priori	ity N	leed Cate	egory					
		astern Aver	nue, I	Las						ا مالمان	!!!#:							
Vega	ıs, NV	/ 89104			Sel	ect c	ne:		1	Public F	-acıııtı	es						
					Explana	tion:												
Ехре	ected	l Complet	ion D	Date:	Rehabi	litatio	n of	the	der	ital a	nd r	nedical	servi	ces	facility v	vill p	rovio	de
	/2008				increas	ed ac	cess	ibili	ty a	nd av	/aila	bility of	f serv	ices	s, includii	ng h	ealth	1
	ojectiv	e Category			and de	ntal s	ervi	ces	for t	he pu	urpo	se of ci	reatin	g si	uitable li	ving		
_		nt Housing			enviror	ment	ts.											
_		ble Living En		ment														
	Econo	omic Opport	unity							Spe	cific	Objecti	ves					
Out	come	e Categorie	es		1 Imp	rove qu	iality /	incre	ease q	uantity	of ne	eighborhoo	d faciliti	ies fo	or low-incom	e per	sons	▼
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		11 Public F	acilitie	29	Propose	d	1				Accor	mpl. Type:		_	Proposed	I		
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Project-level	Accomplishments	Accompl. T	·vno:		Propose						Accor	mpl. Type:		_	Proposed			
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		lanation			Public I						re		Act	ua	Outcor	110		
000		nariation	abo	• • • • • • • • • • • • • • • • • • • •		dome	.y 01		usti	actai								
U3D I	lealth	Facilities 57	70 201	(c)				_	Matri	x Code	ıs.						_	$\overline{}$
			0.201	(0)														
Matri	x Cod	es							Matri	x Code	!S							<u> </u>
Matri	x Cod	es						▼	Matri	x Code	·S						=	
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ır 2				Actual A	mount								Actua	al Aı	mount			
Year	Fund	Source:		Proposed	d Amt.					Fund	Sourc	e: 🔻	Prop	ose	d Amt.			
				Actual A	mount								Actua	al A	mount			
Program	11 Pı	ublic Facilitie): T	Proposed	d Units			1		Accon	npl. T	vpe: $lacktriangleright$	Prop	ose	Units			
gr			^	Actual U							F	7 I	Actua					
۲۰۵	Acco	mpl. Type:		Proposed						Accon	npl. T	ype: $lacktriangleright$	1		d Units			
4		1 35	ı	Actual U								. i	Actua					

Proj	ect N	lame:	Pos	itively Ki	ids -	Home I	Healtl	h ar	<u>าd R</u>	espite	e Ca	are Servi	ices f	or (Children		
Desc	ripti	ion:		IDIS Pro	ject	#: 60				UOG	Cod	le: NV3	32010	08 L	AS VEGA	١S	
					nd th	eir familie	es hom	ne he	alth	care a	nd re	espite care	servi	ces,	including in	-hom	ne skilled
nursi	ng ar	nd therapu	tic ca	are.													
Loca	tion	:								Prior	ity N	Need Cate	gory				
		ard Hughe	s Pk	wy, Suite									<u> </u>				
		Vegas, NV				Select	one:			Public :	Servio	ces					▼
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		l Complet	ion [Date:									•		are servic	es i	or the
6/30		8 /e Category			pur	pose or	provi	ain	g ec	onom	iic o	pportun	ities.				
_	-	nt Housing															
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Out	come	e Categorie	es		1	Improve t	he serv	rices	for lov	v/mod	incom	ne persons					
		bility/Access	sibility	'	2												_ 🔻
		dability inability			3												_
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Project-level	Accomplishments					plete								,	Complete		
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	Ac				Und	erway									Underway	y	
					Com	plete									Complete		
	Prop	posed O	utc	ome		Perfor	mano	ce N	/lea	sure			Act	tua	Outcon	ne	
		lanation			Pub	lic Serv	ice										
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05D \	Youth	Services 57	0.201	(e)				•	Matr	ix Code	es						▼
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Watin				_					IVICTI								
7	CDBC	G		Proposed			254		4	Fund	Sour	ce:			d Amt.		
Year				Actual A					4	_					mount		
Ke	Fund	I Source:		Proposed					4	Fund	Sour	ce:			d Amt.		
ء	Actua				mour	nt							Actu	al A	mount		
rar	01 People ▼ Propo				d Uni	ts		50		Accor	mpl. 1	Гуре: 🔻	Prop	ose	d Units		
g	01 People ▼ Propo Actual												Actu	al U	nits		
אכ	Acco	mpl. Type:	4	Proposed	d Uni	ts				Accor	mpl. T	Гуре: 🔻	Prop	ose	d Units		
-		,	ļ	Actual U	nits						•		Actu	al U	nits		

			Rebuilding Together with Christmas in April - Event Day IDIS Project #: 61															
Proje	ect N	lame:	Rebu	uilding 1	Foge ⁻	ther wit	h Ch	ristr	mas	in Ap	ril - E	vent D	ay					
Desc																		
Fund	s for	event day	opera	ations to r	rehabi	ilitate hor	nes fo	r 25	low-i	income	senior	s, the d	isable	ed, a	nd families	with	children.	
_																		
City			DPC E	ligible						Priori	ity Nee	ed Cate	gory					
censi		-	JBG-E	iigibie		Select	one:			Owner (Occupie	d Housin	g					
					Expl	anation:												
Ехре	ected	d Complet	ion D	ate:	10 h	nouseho	olds i	nclu	ding	g senio	ors, d	isabled	d, an	d fa	amilies w	ith c	hildren	
6/30															g rehabil	itatio	on for	
_	-	e Category			the	purpose	e of p	rov	iding	g dece	ent af	fordab	le ho	ousi	ng.			
_		nt Housing ble Living En	a dronn	a ont														
_		omic Opport		nem						_								
												bjectiv	es				<u> </u>	_
Out	come	e Categorie	es		1	Improve t	he qua	lity of	f owne	er housi	ng							_
		bility/Access	sibility		2												•	
		dability																f
:	Susta	inability			3													_
	(0	04 Househo	olds	•	Prop	osed	10				Accomp	I. Type:		•	Proposed	t		
_	nts					erway									Underwa			
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		posed O planation				lic Serv		ce i	vieas	sure			AC	ıua	Outcor	ne		
500		nariation	abo	vc.	i db	ne Serv	icc											
05 Pu	ıblic S	Services (Ger	neral) 5	570.201(e)				•	Matr	rix Code:	s						▼	
Matrix	x Cod	es						•	Matr	rix Code	S						▼	
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7	CDBC	G	▼	Propose	d Am	t . 10,0	000			Fund S	Source:	▼	Prop	ose	d Amt.			
				Actual A											mount			
Year	Fund Source: Propo									Fund 9	Source:				d Amt.			
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Program	04 H	ouseholds		Propose		ts		10	4	Accom	npl. Typ	· .			d Units			
.og				Actual U		to				-			Actu					
۵	Acco	mpl. Type:		Proposed Actual U		ıs				Accom	npl. Typ	- · · · · · · · · · · · · · · · · · · ·	Actu		d Units			
				nctual U	11113								Actu	aı U	iiitə			

Proj	ect N	lame:	Reb	uilding 7	Fogether	r with	Chris	stn	nas i	in Ap	oril -	Hou	sing	Reh	abi	litation			
Des	cripti	ion:		IDIS Pro	ject #:	62				UOG	Code	e: l	NV32	2010)8 L	AS VEGA	٩S		
Fund	ls to r	rehabilitate	hom	nes for low	/-income s	seniors,	, the d	lisa	bled,	and f	amili	es wit	h chil	dren.					
					_														
	ition									Prior	ity N	leed (Categ	jory					
_	of La: us tra	s Vegas CE)BG-l	Eligible					(Owner	Occui	pied Ho	ousina						
ceris	us II a	1015			Sel	ect o	ne:												
					Explana														
Expe	ected	l Complet	ion [Date:		_										s with ch			
	/2008											_		_		ousing re	ehab	ilitati	on
_	-	e Category nt Housing			for the	purpo	se of	р	rovic	ding	dece	ent a	fford	lable	nc	using.			
_		ble Living En	viron	ment															
_		omic Opporti		o.it						C	: 6: -	01:1:							
					1.							: Obje	ective	25					
Ou	come	e Categorie	es		1 Impi	rove the	quality	y or	owne	r nous	ing								
		bility/Access	sibility	•	2													•	~
		lability																,	
Ш	Susta	inability			3														
	"	10 Housing	Units	▼	Propose	d 2	25				Accor	mpl. Ty	/pe:		•	Proposed	ł		
_	nts				Underwa											Underwa			
Project-level	ne				Complet	:e										Complete)		
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ζ	Silc				Underwa	ay										Underwa	У		
o.	m				Complet	e										Complete)		
P	Accomplishments	Accompl. T	ype:	•	Propose	d					Accor	mpl. Ty	/pe:		•	Proposed	ı		
	Ac				Underwa											Underwa	-		
					Complet											Complete)		
		posed O				form				ure				Act	ua	Outcor	ne		
See	Exp	lanation	abo	ve.	Owner			Jni	ts -										
					Rehabil	itated													
14A I	Rehab	; Single-Unit	Resid	dential 570.	202			-	Matri	x Code	es							!	▼
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Matri	x Cod	es							Matri	x Code	es							ı	
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Year										Fund	Sourc	e:				d Amt. mount			
Ē								25											
yra	To Housing Units ▼ Propo Actual Accompl. Type: ▼ Propo							25		Accor	mpl. T	ype:	<u> </u>			d Units			
õ	Λ σ -	T		Actual U Propose						Λα			- 1	Actua		d Units			
٥	ACCO	mpl. Type:	•	Actual U						Accor	mpl. T	ype:	<u> </u>	Actua					
				uu. U															

Provide emergency shelter and services for homeless persons that are Color																		
								Shel	lte	r								
											UOG					AS VEGA	4S	
Prov	ide er	mergency :	shelte	er and ser	vices	for ho	omeles	ss pers	son	s tha	t are	victin	ns of dom	nestic v	ʻiolei	nce.		
Loca	ation	:									Prior	ity N	leed Cate	egory				
City	of La:	s Vegas				Sele	ect o	ne:					IV/AIDS				-	▼
					Expl	anati	ion:											
Ехр	ected	l Complet	ion [Date:	4			•				_						
OI ⊙	ojectiv Decer Suital	re Category nt Housing ole Living Er		ment			_					nd se	ervices f	for the	e pu	urpose of	pro	viding
					Specific Objectives 1 End chronic homelessness													
					1,	End c	hronic	homele	essr	ness								
		_	sibility	1	2.													
		-			3													_
		01 People		~		osed	i 1	00				Accor	mpl. Type:		~	Proposed		
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roj	om		_									_				Complete		
Δ.	\cc	Accompl. I	ype:									Acco	mpl. Type:		•	Proposed Underwa		
	1															Complete		
	Pro	oosed O	utc	ome		Perf	form	ance	: N	leas	ure			Act	tua	l Outcon	ne	
See	Exp	lanation	abo	ve.								S						
03T (Opera	ting Costs o	f Hom	eless/AIDS	Patien	ıts Pro	grams	•	7	Matri	x Code	es						•
Matri	x Cod	es						-		Matri	x Code	es						•
Matri	x Cod	es						•	_	Matri	x Code	es						_
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Pro	Acco	mpl. Type:	•	Proposed		ts					Accor	mpl. T	ype: ▼	Prop	ose	d Units		
_				Actual U	nits									Actua	al U	nits		

Proj	ect N	provide for the open. Mest Owens Ave, Law 89030 Completion Da		/ation Ai	rmy - Ho	mele	ess Se	erv	ices									
Des	cripti	ion:		IDIS Pro	ject #:	64				UOG	Cod	e: N'	V3201	08 L	AS VEGA	AS		
Fund	ls to p	orovide for	the	operation	of the eme	ergenc	y shel	Iter	and h	nomel	ess s	ervices	security					
Loca	ation	:								Prior	ity N	leed Ca	tegory					
			s Ave	, Las	Sel	ect o	ne:					IV/AIDS					—	
					Explanat	tion:												
6/30 OI O	/2008 ojectiv Decer Suital	8 ve Category nt Housing ble Living Er	nviron			lay ar	nd ni	ght	she				_		ers will ha reating s			Š
	Econo	omic Opport	unity							Spe	ecific	c Objec	tives					
Out	tcome	e Categorie	es		1 End	chronic	homel	lessr	ness									7
		bility/Access	sibility	1	2													,
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		posed O planation			Number		lome	les	s Per		S		AC	tua	l Outcor	ne		
					given O	verni	gnt	Sne	eiter								_	_
		ting Costs of	f Hom	eless/AIDS	Patients Pro	ograms	•	V		x Code								
	x Cod						'	▼		x Code								
Matri	x Cod	es							Matri	x Code	es							
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ו Year	Fund	d Source: Propos Actual								Fund	Sourc	ce:			d Amt. mount			
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gr		•		Actual U	nits							<i>3</i> 1	Actu	al U	nits			
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Proj	ect N	lame:	rmy - Vo	catio	nal T	rai	ning	Ser	vices	S							
Des	cripti	ion:		IDIS Pro	ject #:	65				UOG	Cod	e: NV	32010	08 L	AS VEGA	AS	
Prov	ide jo	b training	for cl	ients by p	roviding t	hem in	n-hous	se ei	mploy	ment	trair	ning.					
Loca	ation	:								Prior	itv N	leed Cat	eaorv				
	/est 0 9030	Owens Ave	, Las	Vegas,	Sel	ect o	ne:					IV/AIDS	- J - J				V
					Explana	tion:											
6/30 OI	/2008 ojectiv Decer Suital	ve Category nt Housing ble Living Er	nvironi		increas	e the come	skills more	s ne	eces elf-s	sary	to c	btain a	nd ma	aint	oloyment ain empl of creati	oym	nent
0	Econo	omic Opport	unity							Sp	ecific	c Objecti	ves				
Out	tcome	e Categorie	es		1 End	chronic	homel	lessr	ness								▼
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		01 People		_	Propose	d	369				Δετοι	mpl. Type:		_	Proposed	ı	
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		lanation			Homele								Aci	ua	Outcor	iie_	
05H	Emplo	yment Train	ing 57	70.201(e)			•	▼	Matri	x Code	es						▼
Matri	x Cod	es					•	▼	Matri	x Code	es						▼
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7	CDBC	G	▼	Propose	d Amt.	25,00	00			Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
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٦٢٥	Acco	mpl. Type:		Propose						Accor	npl. T	ype:	1		d Units		
т.		,	ľ	Actual U	nits						•		Actu	al U	nits		

			CPMP \	Version 1.3	Gra	intee	i wa	me:	Cit	y c	of Las v	vegas						
Proj	ect N	lame:	Sou	thern N	V Pu	blic	Tele	visoı	n Fr	ien	ids of C	hannel	10 -	Liter	acy	y Outread	ch	
	cripti			IDIS Pro			66					Code:				AS VEGA		
																on of childi iic success.		oooks,
Loca	ation										Priori	ty Need	Cate	gory				
City	of Las	s Vegas				Sele	ecto	one:			Public S			<u> </u>			_	~
					Ехр	lanat	ion:											
Ехре	ected	l Complet	ion E	Date:	2,0	00 p	erso	ns v	vill h	av	e new	accessi	bility	and	ava	ailability	to b	ooks to
Ot	Decer Suital	re Category nt Housing ole Living Er	nvironi	ment	incr con	ease prel	fan nens	nily l	liter and	acy I w	y involv	/ement	, wor	d kno	lwc	of childre edge, rea purpose (adin	g
	Econo	omic Opport	unity			1					Spe	cific Ob	jectiv	res .				<u> </u>
		e Categorie			1	Impro	ove th	ie serv	ices 1	or I	ow/mod ir	ncome pe	rsons					
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		oosed O lanation			Pub	olic S			ce n	/IE	asure			ACI	ua	Outcom	ile	
05 Pt	ublic S	ervices (Ger	neral)	570.201(e)						Ma	atrix Codes	s						
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			PMP Version 1.3	Grantee											
Proj	ect N	lame: S	pread the	Word Ne	evada	a Kic	ls to	Kid	s - You	uth an	d Fa	mily Li	teracy Pro	grar	n
	ripti		IDIS Pro		67				UOG C				LAS VEG		
			well as new a ome in an effo								rade e	elementa	ry students	atten	ding at
Loca	tion	:							Priority	y Need	Cate	gory			
Vario		ementary So gas	chools, City	Sele	ect o	one:		ļ	Public Se					-	V
				Explanat	ion:										
6/30 C Ob	/2008 ojectiv Decer	Completion Category — The Housing Category Envi		increase	e chi	ldrer	ns re	eadir	ng and	comp	orehe	ension I	s to book levels by d environme	one g	-
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Pro	Accom	Accompl. Тур	pe: ▼	Proposed Underwa	d ny				Ad	ccompl.	Type:		Proposed Underwa Complete	d y	
	Prop	osed Ou	tcome	Per	forn	nand	ce N	leas	sure			Actu	al Outcor	ne	
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05D \	outh/	Services 570.	201(e)				•	Matri	x Codes						▼
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Proj	ect N	lame:	Sun	rise Chil	dren's F	ound	latior	n -	HIPP	Y Pro	ogra	m					
Desc	cripti	ion:		IDIS Pro	ject #:	68				UOG	Code	e: N	V3201	08 I	AS VEG	AS	
		O children rs (HIPPY)			chool and	schoo	ol reac	dines	s thr	ough t	the H	ome In	structio	n for	Parents of	Pres	chool
Loca	ition	:								Prior	ity N	leed Ca	ategory				
	Weav is, NV	ver; Lake N /	lead a	& J; Las	Sel	ect c	ne:			Public S							V
					Explana	tion:											
6/30 OI	/2008 ojectiv Decer Suital	ve Category nt Housing ble Living Er	nvironr		readine	ss ar e the	nd ap ir sta	opro and	xima ard s	ately score	70 on	percei vocab	nt (%)	of t	ervices au the childr s for the	en ۱	will
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Out	come	e Categorie	es		1 Impi	rove the	e servi	ices f	or low	/mod i	ncom	e persor	ns				
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		01 People		\	Propose	d	40				Accor	npl. Typ	e:	▼	Proposed	ł	
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Project-level	Accomplishments	Accompl. T	ype:	•	Propose	d					Accor	npl. Typ	e:		Proposed		
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366	LΛμ	nanation	abo	ve.	rubiic c	oei vic	.e										
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Program	01 Pe	eople		Proposed Actual U				40		Accon	npl. T	ype:	▼ Prop		d Units		
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Project Name: Women's Development Center - Transition							nal	Housing	and	Aff	ordable F	Renta	al				
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Agenda Item No.: **67.**

AGENDA SUMMARY PAGE CITY COUNCIL MEETING OF: MARCH 7, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES						
DIRECTOR: STEPHEN HARSIN ☐ Consent ☐ Discussion						
<u>SUBJECT:</u> Discussion and possible action on an allocation of \$223,372 in FY 2007-2008 Emergency Shelter Grant (ESG) funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards						
Fiscal Impact						
■ No Impact ■ Augmentation Required						
Budget Funds Available						
Amount: \$223,372						
Funding Source: HUD-ESG Dept./Division: Neighborhood Services/Neighborhood Development						
Dept./Division. Neighborhood Services/Neighborhood Development						
PURPOSE/BACKGROUND:						
For Fiscal Year 2007-2008, the city of Las Vegas has been notified by United States Department of Housing and Urban Development (HUD) that the city will receive \$223,372 in Emergency Shelter Grant (ESG) funds. Neighborhood Services staff shall complete all HUD-required Environmental Reviews (ER). No project may commit and/or expend any funds prior to compliance with 24 CFR Part 58 and final notification by Neighborhood Services staff.						
RECOMMENDATION:						
Staff recommends approval of the Emergency Shelter Grant allocations and authorization of the Mayor to execute any and all related agreements and documents required for the projects following approval as to form by the City Attorney.						
BACKUP DOCUMENTATION: Agenda Memo						
Motion made by GARY REESE to Approve the recommended allocations for Items 67-69, excluding the recommended allocation for Catholic Charities						

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0 LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None);

(Excused-None)

Motion made by GARY REESE to Approve the recommended allocation to Catholic Charities for Items 67-69

Passed For: 4; Against: 0; Abstain: 2; Did Not Vote: 0; Excused: 0 OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-

CITY COUNCIL MEETING OF: MARCH 7, 2007

Agenda Item No.: 67.

None); (Abstain-LOIS TARKANIAN, LARRY BROWN); (Did Not Vote-None); (Excused-None)

NOTE: COUNCILMAN WOLFSON disclosed that he is a member of the Clark County Bar Association and the Latin Chamber of Commerce, and he has clients that have utilized the services of HELP of Southern Nevada, Salvation Army and Shade Tree. He did not feel that his connection to the aforementioned organizations would affect his ability to remain impartial; therefore, he would vote. Also, COUNCILMEMBERS BROWN and TARKANIAN disclosed that, as members of the Board of Trustees of Catholic Charities of Southern Nevada, they would have to abstain on the allocation to Catholic Charities.

Minutes:

STEPHEN HARSIN, Director of Neighborhood Services, reported that the Community Development Recommending Board (CDRB) consists of 24 citizens appointed by the Council to review applications and recommend allocations of Federal funds. He introduced KEN EVANS, Chair, and CHRIS SALM, Co-Chair.

MAYOR GOODMAN named each of the Board members and expressed his utmost appreciation for the thankless job they perform. COUNCILWOMAN TARKANIAN noted that she was impressed that the Board selected some small, struggling agencies.

MR. EVANS thanked MR. SALM and all the Board members for their efforts, as well as Neighborhood Services staff for their guidance and direction. As always, the monies requested exceed the monies available, which makes the process arduous, because all the organizations are worthy, but not all can be funded. He outlined the recommended allocations for CDBG funding. MR. SALM reviewed the recommended allocations for HOPWA and ESG funds.

TOM McGOWAN, Las Vegas resident, questioned the final resolution regarding the issuance of \$2.3 million in funds to the Las Vegas Housing Authority. MR. HARSIN was not aware of any CDBG funding in that amount, but he assured the Council that he would do some further research.

ANTHONY HODGES, 123 Sir David Way, said that the entire process of allocating Federal funding is difficult.

DEL REY ROADS questioned the efficacy of the tutorial programs, as seniors undergoing some of these programs are not making any progress or receiving diplomas. The programs keep receiving funds, but the people are not benefiting. MR. HARSIN indicated that the agencies have to report monthly on how the monies are being used.

TED RUSSELL, Las Vegas resident, commended the Board members for their stewardship.

BEATRICE TURNER, West Las Vegas, suggested the Council members go out on the streets during the late hours to observe how the homeless in the Foremaster Lane area and the women at Shade Tree are really treated. VERLIA DAVIS HOGGARD, Board member, said the meetings of the CDRB are open to the public.

Agenda Item No.: 68.

AGENDA SUMMARY PAGE CITY COUNCIL MEETING OF: MARCH 7, 2007

CITY COUNCIL MEETING OF: MARCH 7, 2007						
DEPARTMENT: NEIGHBORH	OOD SERVICES					
DIRECTOR: STEPHEN HA	RSIN	□ Consent	⊠ Discussion			
CUDIECT.						
SUBJECT:	11 4: 645 251 920 : :	EV 2007 2000 C	• • •			
Discussion and possible action on a	an allocation of \$5,251,820 in	FY 2007-2008 C	ommunity			
Development Block Grant (CDBG)) funds to the City of Las Vega	as by the Departn	nent of			
Housing and Urban Development (HUD) – All Wards					
Fiscal Impact						
No Impact	☐ Augmentation Req	uired				
Budget Funds Available						
Amount: \$5,251,820	-110					
Funding Source: HUD-CDBG	OF LAS I					
Dept./Division: Neighborhood S	ervices/Neighborhood Develo	pment				

PURPOSE/BACKGROUND:

For Fiscal Year 2007-2008, the city of Las Vegas has been notified by the United States Department of Housing and Urban Development (HUD) that the City will receive \$5,251,820 in Community Development Block Grant (CDBG) funds. Neighborhood Services staff shall complete all HUD required Environmental Reviews (ER). No project may commit and/or expend any funds prior to compliance with 24 CFR Part 58 and final notification by Neighborhood Services staff.

RECOMMENDATION:

Staff recommends approval of the CDBG allocations and authorization of the Mayor to execute any and all related agreements and documents required for the projects following approval as to form by the City Attorney.

BACKUP DOCUMENTATION:

Agenda Memo

Motion made by GARY REESE to Approve the recommended allocations for Items 67-69, excluding the recommended allocation for Catholic Charities

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0 LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Motion made by GARY REESE to Approve the recommended allocation to Catholic Charities for Items 67-69

Passed For: 4; Against: 0; Abstain: 2; Did Not Vote: 0; Excused: 0

CITY COUNCIL MEETING OF: MARCH 7, 2007

Agenda Item No.: 68.

OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-LOIS TARKANIAN, LARRY BROWN); (Did Not Vote-None); (Excused-None)

NOTE: COUNCILMAN WOLFSON disclosed that he is a member of the Clark County Bar Association and the Latin Chamber of Commerce, and he has clients that have utilized the services of HELP of Southern Nevada, Salvation Army and Shade Tree. He did not feel that his connection to the aforementioned organizations would affect his ability to remain impartial; therefore, he would vote. Also, COUNCILMEMBERS BROWN and TARKANIAN disclosed that, as members of the Board of Trustees of Catholic Charities of Southern Nevada, they would have to abstain on the allocation to Catholic Charities.



Agenda Item No.: 69.

AGENDA SUMMARY PAGE CITY COUNCIL MEETING OF: MARCH 7, 2007

DEPARTMENT	: NEIGHBORHOOD SE	ERVICES		
DIRECTOR:	STEPHEN HARSIN		□ Consent	⊠ Discussion
Opportunities for	ossible action on an allocal Persons with AIDS (HOP ousing and Urban Develop	WA) grant funds to the C	City of Las Ve	_
Fiscal Impact No Imp	vact _	Augmentation Requir	ed	
Budget	Funds Available			
Amount: \$882 Funding Source	,000 ce: HUD-HOPWA	LAS		
Dept./Division	: Neighborhood Services/	Neighborhood Developm	ent	
PURPOSE/BAC For Fiscal Year 2 Department of Ho HOPWA funds. Reviews (ER). N CFR Part 58 and RECOMMEND Staff recommend execute any and a	CKGROUND: 007-2008, the city of Las Yousing and Urban Develop Neighborhood Services states to project may commit and final notification by Neigh	Vegas has been notified boment (HUD) that the Citaff shall complete all HUd/or expend any funds printborhood Services staff.	by the United by will receive D-required Endor to compliant	\$882,000 in avironmental nee with 24
BACKUP DOCU Agenda Memo	UMENTATION:	VADA		
_	GARY REESE to Approve ommended allocation for C		ations for Iten	ns 67-69,
Passed For: 6; A	gainst: 0; Abstain: 0; Did I	Not Vote: 0; Excused: 0		

Motion made by GARY REESE to Approve the recommended allocation to Catholic Charities for Items 67-69

LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None);

(Excused-None)

Passed For: 4; Against: 0; Abstain: 2; Did Not Vote: 0; Excused: 0 OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-

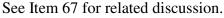
Agenda Item No.: 69.

CITY COUNCIL MEETING OF: MARCH 7, 2007

None); (Abstain-LOIS TARKANIAN, LARRY BROWN); (Did Not Vote-None); (Excused-None)

NOTE: COUNCILMAN WOLFSON disclosed that he is a member of the Clark County Bar Association and the Latin Chamber of Commerce, and he has clients that have utilized the services of HELP of Southern Nevada, Salvation Army and Shade Tree. He did not feel that his connection to the aforementioned organizations would affect his ability to remain impartial; therefore, he would vote. Also, COUNCILMEMBERS BROWN and TARKANIAN disclosed that, as members of the Board of Trustees of Catholic Charities of Southern Nevada, they would have to abstain on the allocation to Catholic Charities.

Minutes:





Agenda Item No.: 61.

AGENDA SUMMARY PAGE CITY COUNCIL MEETING OF: APRIL 4, 2007

CITY COUNCIL MEETING OF: APRIL 4, 2007							
DEPARTMENT: NEIGHBORHOOD	SERVICES						
DIRECTOR: STEPHEN HARSIN	☐Consent ☐ Discussion						
SUBJECT: Discussion and possible action on the submittal of the city of Las Vegas 2007-2008 Action Plan for the allocation of \$10,963,658 in U.S. Department of Housing and Urban Development (HUD) and State of Nevada funds – All Wards							
Fiscal Impact							
No Impact	☐ Augmentation Required						
Budget Funds Available							
Amount: \$10,963,658							
Funding Source: HUD/State Funds							
Dept./Division: Neighborhood Service	es/Neighborhood Development						

PURPOSE/BACKGROUND:

In order to receive federal and state funds for housing, homeless, and community development activities, the city of Las Vegas must submit an Action Plan to HUD no later than May 15, 2007. The Action Plan outlines activities that will be undertaken by the city of Las Vegas for the period of July 1, 2007 through June 30, 2008. Funding sources include ADDI, CDBG, ESG, HOME and HOPWA funds from HUD; and LIHTF and HOME funds from the State of Nevada.

RECOMMENDATION:

Staff recommends to approve, adopt, and authorize submittal of the city of Las Vegas 2007-2008 Action Plan to HUD, including consideration of public comment as required by HUD.

BACKUP DOCUMENTATION:

- 1. Agenda Memo
- 2. Draft 2007-2008 Action Plan

Motion made by GARY REESE to Approve

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0 BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

PUBLIC NOTICE CITY OF LAS VEGAS 2007-2008 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

Draft copies of the city of Las Vegas 2007-2008 Action Plan for Housing and Community Development are now available for a 30-day public review and comment period. The Action Plan outlines the housing and community development strategies and activities for the use of the U.S. Department of Housing and Urban Development's (HUD) formula grant program funds. These programs include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). These programs will target eligible low and moderate-income residents, special needs populations, and low and moderate-income residential areas in the city of Las Vegas. The HOPWA program will target eligible persons and activities located throughout Clark County.

The Action Plan outlines the housing and community development strategies and activities which will be undertaken by the city of Las Vegas for the period of July 1, 2007 through June 30, 2008. The preparation of this plan included extensive opportunities for citizen input and comment. The city of Las Vegas held focus group community meetings, public hearings, and public meetings and consulted with several non-profit and for-profit organizations, and government agencies.

The housing and community development strategies and activities included in this plan will seek to achieve HUD's goals to provide decent housing, a suitable living environment, and expand economic opportunities in the city of Las Vegas. Affordable housing activities include new affordable housing construction, housing rehabilitation, rental assistance, homeownership assistance, and housing assistance for persons with special needs. Homeless activities include providing essential services for homeless persons, operating costs of homeless shelters, and transitional housing. Community development activities include new construction and rehabilitation of public facilities, infrastructure improvements, and public services for disabled persons, youth programs, affordable child care, senior services, and employment assistance.

The Action Plan must be submitted to HUD by May 15, 2007 for HUD's review and approval. If you would like to receive copies of the Draft Action Plan, please contact the City of Las Vegas Neighborhood Services Department at 229-2330 or email a request with your name and address to:canderson@lasve gasnevada.gov. All comments on the Draft Action Plan must be submitted in writing no later than 5:00 p.m. on Monday, April 16, 2007 to:

Chris Anderson, Neighborhood Services Department, 400 Stewart Avenue, 2nd Floor, Las Vegas, NV 89101, canderson@lasvegasnevada.gov

Posting Site for the Draft 2007-2008 Action Plan:

Neighborhood Services Department, 400 Stewart Avenue, 2^{nd} Floor, Las Vegas, NV 89101

A **Public Hearing** to provide an opportunity for the public to comment on the approval of the Draft 2007-2008 Action Plan will take place at the city of Las Vegas Council Meeting on Wednesday, April 4, 2007, at 9:00 a.m. at the City Council Chambers, 400 Stewart Avenue, Las Vegas, NV 89101.